



REPUBLIC OF THE PHILIPPINES  
PROVINCE OF BUKIDNON  
CITY OF VALENCIA

**ANNUAL PROCUREMENT PLAN (APP)**  
**FY 2026**

| Code (PAP)   | PROCUREMENT PROJECT   | PMO/End-User                | Is this an Early Procurement Activity? ( Yes/No) | MODE OF PROCUREMENT             | Schedule for Each Procurement Activity |                             |                           |                           | Source of Funds | Estimated Budget (Php) |                     |                     | Remarks ( Brief description of Project ) |
|--|---|-----------------------------|--|---------------------------------|--|-----------------------------|---------------------------|---------------------------|-----------------|------------------------|---------------------|---------------------|--|
|  |   |                             |  |                                 | Advertisement /Posting IB/REI          | Submission /Opening of Bids | Notice of Award           | Contract Signing          |                 | Total                  | MOOE                | CO                  |  |
| <b>SANGGUNIANG PANLUNGSOD- OFFICE OF THE SECRETARY</b> |   |                             |  |                                 |  |                             |                           |                           |                 |                        |                     |                     |  |
| <b>SUPPLY AND MATERIALS EXPENSES</b>                   |   |                             |  |                                 |  |                             |                           |                           |                 |                        |                     |                     |  |
| 1000-02-01-004-01                                      | Procurement of Common - Use , Janitorial , Office Furnitures and Fixtures, and IT, Communications Supplies available at Procurement Service | SP- Office of the Secretary | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 1,390,926.00           | 1,390,926.00        |                     |  |
| 1000-02-01-004-02                                      | Procurement of Petroleum Fuel, Oil and Lubricant product for Sangguniang Panlungsod - Office of the Secretary                               | SP- Office of the Secretary | YES  | Competitive Bidding             | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 3,651,357.00           | 3,651,357.00        |                     |  |
| <b>REPAIR AND MAINTENANCE</b>                          |   |                             |  |                                 |  |                             |                           |                           |                 |                        |                     |                     |  |
| 1000-02-01-004-03                                      | Repair and Maintenance of Building and offices of SP- Office of the Secretary   | SP- Office of the Secretary | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 1,150,000.00           | 1,150,000.00        |                     |  |
| 1000-02-01-004-04                                      | Repair and Maintenance of Office Equipment of SP- Office of the Secretary   | SP- Office of the Secretary | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 130,000.00             | 130,000.00          |                     |  |
| 1000-02-01-004-05                                      | Repair and Maintenance of Transportation Vehicle and Equipment of SP- Office of the Secretary   | SP- Office of the Secretary | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 600,000.00             | 600,000.00          |                     |  |
| 1000-02-01-004-06                                      | Repair and Maintenance of Furniture and Fixtures of SP- Office of the Secretary   | SP- Office of the Secretary | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 150,000.00             | 150,000.00          |                     |  |
| <b>MISCELLANEOUS EXPENSES</b>                          |   |                             |  |                                 |  |                             |                           |                           |                 |                        |                     |                     |  |
| 1000-02-01-004-07                                      | Procurement of extraordinary and miscellaneous supplies of SP-Office of the Secretary   | SP- Office of the Secretary | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 300,000.00             | 300,000.00          |                     |  |
| <b>CAPITAL OUTLAY</b>                                  |   |                             |  |                                 |  |                             |                           |                           |                 |                        |                     |                     |  |
| 1000-02-01-004-08                                      | Procurement of Aircon Floor Mounted 3.0 TR  | SP- Office of the Secretary | NO   | NP-53.9-Small Value Procurement | 1st quarter - 2nd Quarter              | 2nd Quarter - 3rd Quarter   | 2nd Quarter - 3rd Quarter | 2nd Quarter - 3rd Quarter | GF              | 109,000.00             |                     | 109,000.00          |  |
| 1000-02-01-004-09                                      | Procurement of Computer , All in-one Desktop Core i7  | SP- Office of the Secretary | NO   | NP-53.9-Small Value Procurement | 1st quarter - 2nd Quarter              | 2nd Quarter - 3rd Quarter   | 2nd Quarter - 3rd Quarter | 2nd Quarter - 3rd Quarter | GF              | 225,000.00             |                     | 225,000.00          |  |
| 1000-02-01-004-10                                      | Procurement of Desktop Computer Ryzen Computer  | SP- Office of the Secretary | NO   | NP-53.9-Small Value Procurement | 1st quarter - 2nd Quarter              | 2nd Quarter - 3rd Quarter   | 2nd Quarter - 3rd Quarter | 2nd Quarter - 3rd Quarter | GF              | 59,990.00              |                     | 59,990.00           |  |
| 1000-02-01-004-11                                      | Procurement of Laptop Core i  | SP- Office of the Secretary | NO   | NP-53.9-Small Value Procurement | 1st quarter - 2nd Quarter              | 2nd Quarter - 3rd Quarter   | 2nd Quarter - 3rd Quarter | 2nd Quarter - 3rd Quarter | GF              | 85,000.00              |                     | 85,000.00           |  |
| 1000-02-01-004-12                                      | Procurement of Photocopier , 2251 w/AD509,DF633/TONER TN 118  | SP- Office of the Secretary | NO   | NP-53.9-Small Value Procurement | 1st quarter - 2nd Quarter              | 2nd Quarter - 3rd Quarter   | 2nd Quarter - 3rd Quarter | 2nd Quarter - 3rd Quarter | GF              | 124,051.00             |                     | 124,051.00          |  |
| 1000-02-01-004-13                                      | Procurement of Coaster Bys 29 seater  | SP- Office of the Secretary | NO   | Competitive Bidding             | 1st quarter - 2nd Quarter              | 2nd Quarter - 3rd Quarter   | 2nd Quarter - 3rd Quarter | 2nd Quarter - 3rd Quarter | GF              | 4,401,980.00           |                     | 4,401,980.00        |  |
| <b>SUBTOTAL</b>  |   |                             |  |                                 |  |                             |                           |                           |                 | <b>12,377,304.00</b>   | <b>7,372,283.00</b> | <b>5,005,021.00</b> |  |
| <b>CITY VICE MAYOR</b>                                 |   |                             |  |                                 |  |                             |                           |                           |                 |                        |                     |                     |  |
| <b>SUPPLY AND MATERIALS EXPENSES</b>                   |   |                             |  |                                 |  |                             |                           |                           |                 |                        |                     |                     |  |
| 1000-02-01-002-14                                      | Procurement of Common - Use , Janitorial , Office Furnitures and Fixtures, and IT, Communications Supplies available at Procurement Service | CVMO                        | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 788,090.00             | 788,090.00          |                     |  |
| 1000-02-01-002-15                                      | Procurement of Balls -Basketball  | CVMO                        | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 61,910.00              | 61,910.00           |                     |  |
| 1000-02-01-002-16                                      | Procurement of hotel Accomodation   | CVMO                        | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 25,000.00              | 25,000.00           |                     |  |

| Code (PAP)        | PROCUREMENT PROJECT  | PMO/End-User | Is this an Early Procurement Activity? ( Yes/No) | MODE OF PROCUREMENT             | Schedule for Each Procurement Activity |                             |                           |                           | Source of Funds | Estimated Budget (Php) |               |              | Remarks ( Brief description of Project ) |
|-------------------|--|--------------|--|---------------------------------|--|-----------------------------|---------------------------|---------------------------|-----------------|------------------------|---------------|--------------|--|
|                   |  |              |  |                                 | Advertisement /Posting IB/REI          | Submission /Opening of Bids | Notice of Award           | Contract Signing          |                 | Total                  | MOOE          | CO           |  |
| 1000-02-01-002-17 | Procurement of t-shirt civil service   | CVMO         | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 74,750.00              | 74,750.00     |              |  |
| 1000-02-01-002-18 | Procurement of Petroleum Fuel, Oil and Lubricant product for City Vice Mayor Office      | CVMO         | YES  | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 1,890,000.00           | 1,890,000.00  |              |  |
|                   | <b>REPAIR AND MAINTENANCE</b>  |              |  |                                 |  |                             |                           |                           |                 |                        |               |              |  |
| 1000-02-01-002-19 | Repair and Maintenance of Office Equipment of City Vice Mayor Office                     | CVMO         | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 50,000.00              | 50,000.00     |              |  |
| 1000-02-01-002-20 | Repair and Maintenance of Transportation Vehicle and Equipment of City Vice Mayor Office | CVMO         | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 50,000.00              | 50,000.00     |              |  |
| 1000-02-01-002-21 | Repair and Maintenance of Furniture and Fixtures of City Vice Mayor Office               | CVMO         | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 50,000.00              | 50,000.00     |              |  |
|                   | <b>REPRESENTATION EXPENSES</b>   |              |  |                                 |  |                             |                           |                           |                 |                        |               |              |  |
| 1000-02-01-002-22 | Procurement of Meals and Snacks  | CVMO         | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 6,311,985.00           | 6,311,985.00  |              |  |
| 1000-02-01-002-23 | Procurement of Pig, Roasted not less than 30kls  | CVMO         | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 5,688,000.00           | 5,688,000.00  |              |  |
|                   | <b>SUBSCRIPTION EXPENSES</b>   |              |  |                                 |  |                             |                           |                           |                 |                        |               |              |  |
| 1000-02-01-002-24 | Procurement of Subscription Service for News, Paper, Media Milleage , air time           | CVMO         | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 50,000.00              | 50,000.00     |              |  |
|                   | <b>CAPITAL OUTLAY</b>  |              |  |                                 |  |                             |                           |                           |                 |                        |               |              |  |
| 1000-02-01-002-25 | Procurement of Camera, DSLR 18-135mm   | CVMO         | NO   | NP-53.9-Small Value Procurement | 1st quarter - 2nd Quarter              | 2nd Quarter - 3rd Quarter   | 2nd Quarter - 3rd Quarter | 2nd Quarter - 3rd Quarter | GF              | 78,690.00              |               | 78,690.00    |  |
| 1000-02-01-002-26 | Procurement of Computer All-in-1 Desktop Intel Core i7                                   | CVMO         | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 1,200,000.00           |               | 1,200,000.00 |  |
| 1000-02-01-002-27 | Procurement of Laptop Intel Core i7  | CVMO         | NO   | NP-53.9-Small Value Procurement | 1st quarter - 2nd Quarter              | 2nd Quarter - 3rd Quarter   | 2nd Quarter - 3rd Quarter | 2nd Quarter - 3rd Quarter | GF              | 318,400.00             |               | 318,400.00   |  |
| 1000-02-01-002-28 | Procurement of Laptop Intel Core i7 19 Generation  | CVMO         | NO   | NP-53.9-Small Value Procurement | 1st quarter - 2nd Quarter              | 2nd Quarter - 3rd Quarter   | 2nd Quarter - 3rd Quarter | 2nd Quarter - 3rd Quarter | GF              | 238,128.00             |               | 238,128.00   |  |
| 1000-02-01-002-29 | Procurement of Multi-Functional A3 Colored Copier Printer & Scanner                      | CVMO         | NO   | NP-53.9-Small Value Procurement | 1st quarter - 2nd Quarter              | 2nd Quarter - 3rd Quarter   | 2nd Quarter - 3rd Quarter | 2nd Quarter - 3rd Quarter | GF              | 252,900.00             |               | 252,900.00   |  |
| 1000-02-01-002-30 | Procurement of Air Condition 2.Hp Split Type   | CVMO         | NO   | NP-53.9-Small Value Procurement | 1st quarter - 2nd Quarter              | 2nd Quarter - 3rd Quarter   | 2nd Quarter - 3rd Quarter | 2nd Quarter - 3rd Quarter | GF              | 301,495.00             |               | 301,495.00   |  |
|                   | <b>SUBTOTAL</b>  |              |  |                                 |  |                             |                           |                           |                 | 17,429,348.00          | 15,039,735.00 | 2,389,613.00 |  |

**SANGGUNIANG PANLUNGSOD MEMBERS**

| <b>TRAINING EXPENSES</b> |   |     |    |                                 |                           |                           |                           |                           |    |           |           |  |  |
|--------------------------|---|-----|----|---------------------------------|---------------------------|---------------------------|---------------------------|---------------------------|----|-----------|-----------|--|--|
| 1000-02-01-004-31        | Procurement of Supplies for the Beauty Care Training ( Nail Care, Hair and Make-up) | SPO | NO | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF | 52,100.00 | 52,100.00 |  |  |
| 1000-02-01-004-32        | Procurement of Supplies for the Dress Making Training                               | SPO | NO | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF | 45,450.00 | 45,450.00 |  |  |
| 1000-02-01-004-33        | Procurement of Supplies for the Electrical Installation and Maintenance Training    | SPO | NO | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF | 10,306.00 | 10,306.00 |  |  |
| 1000-02-01-004-34        | Procurement of Supplies for the Massage Therapy Training                            | SPO | NO | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF | 12,920.00 | 12,920.00 |  |  |
| 1000-02-01-004-35        | Procurement of Supplies for the Shielded Meta-Arc Welding Training                  | SPO | NO | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF | 7,227.00  | 7,227.00  |  |  |





| Code (PAP)        | PROCUREMENT PROJECT   | PMO/End-User | Is this an Early Procurement Activity? ( Yes/No) | MODE OF PROCUREMENT             | Schedule for Each Procurement Activity |                             |                           |                           | Source of Funds | Estimated Budget (Php) |                   |    | Remarks ( Brief description of Project ) |
|-------------------|---|--------------|--|---------------------------------|--|-----------------------------|---------------------------|---------------------------|-----------------|------------------------|-------------------|----|--|
|                   |   |              |  |                                 | Advertisement /Posting IB/REI          | Submission /Opening of Bids | Notice of Award           | Contract Signing          |                 | Total                  | MOOE              | CO |  |
| 1000-02-03-006-64 | Procurement of Common - Use , Janitorial , Office Furnitures and Fixtures, and IT, Communications Supplies available at Procurement Service for PNP daily operation | PNP          | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 208,233.00             | 208,233.00        |    |  |
|                   | <b>SUBTOTAL</b>   |              |  |                                 |  |                             |                           |                           |                 | <b>208,233.00</b>      | <b>208,233.00</b> |    |  |

**BUREAU OF JAIL MANAGEMENT AND PENOLOGY**

| SUPPLIES AND MATERIALS |  |      |    |                                 |                           |                           |                           |                           |    |                  |                  |  |  |
|------------------------|--|------|----|---------------------------------|---------------------------|---------------------------|---------------------------|---------------------------|----|------------------|------------------|--|--|
| 1000-02-03-004-65      | Procurement of Common - Use , Janitorial , Office Furnitures and Fixtures, and IT, Communications Supplies available at Procurement Service for BJMP daily operation | BJMP | NO | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF | 81,383.00        | 81,383.00        |  |  |
|                        | <b>SUBTOTAL</b>  |      |    |                                 |                           |                           |                           |                           |    | <b>81,383.00</b> | <b>81,383.00</b> |  |  |

**BUREAU OF INTERNAL REVENUE**

| SUPPLIES AND MATERIALS |   |     |    |                                 |                           |                           |                           |                           |    |                  |                  |  |  |
|------------------------|---|-----|----|---------------------------------|---------------------------|---------------------------|---------------------------|---------------------------|----|------------------|------------------|--|--|
| 1000-02-03-002-66      | Procurement of Common - Use , Janitorial , Office Furnitures and Fixtures, and IT, Communications Supplies available at Procurement Service for BIR daily operation | BIR | NO | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF | 48,652.00        | 48,652.00        |  |  |
|                        | <b>SUBTOTAL</b>   |     |    |                                 |                           |                           |                           |                           |    | <b>48,652.00</b> | <b>48,652.00</b> |  |  |

**DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT**

| SUPPLIES AND MATERIALS |  |      |    |                                 |                           |                           |                           |                           |    |                   |                   |  |  |
|------------------------|--|------|----|---------------------------------|---------------------------|---------------------------|---------------------------|---------------------------|----|-------------------|-------------------|--|--|
| 1000-02-03-006-67      | Procurement of Common - Use , Janitorial , Office Furnitures and Fixtures, and IT, Communications Supplies available at Procurement Service for DILG daily operation | DILG | NO | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF | 128,528.00        | 128,528.00        |  |  |
|                        | <b>SUBTOTAL</b>  |      |    |                                 |                           |                           |                           |                           |    | <b>128,528.00</b> | <b>128,528.00</b> |  |  |

**PUBLIC ATTORNEY'S OFFICE**

| SUPPLIES AND MATERIALS |   |     |    |                                 |                           |                           |                           |                           |    |                   |                   |  |  |
|------------------------|---|-----|----|---------------------------------|---------------------------|---------------------------|---------------------------|---------------------------|----|-------------------|-------------------|--|--|
| 1000-02-03-008-68      | Procurement of Common - Use , Janitorial , Office Furnitures and Fixtures, and IT, Communications Supplies available at Procurement Service for PAO daily operation | PAO | NO | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF | 111,860.00        | 111,860.00        |  |  |
|                        | <b>SUBTOTAL</b>   |     |    |                                 |                           |                           |                           |                           |    | <b>111,860.00</b> | <b>111,860.00</b> |  |  |

**DEPARTMENT OF AGRARIAN REFORM**

| SUPPLIES AND MATERIALS |  |     |    |                                 |                           |                           |                           |                           |    |                  |                  |  |  |
|------------------------|--|-----|----|---------------------------------|---------------------------|---------------------------|---------------------------|---------------------------|----|------------------|------------------|--|--|
| 8000-02-03-011-69      | Procurement of Common - Use and Janitorial Supplies available at Procurement Service for DAR daily operation | DAR | NO | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF | 90,000.00        | 90,000.00        |  |  |
|                        | <b>SUBTOTAL</b>  |     |    |                                 |                           |                           |                           |                           |    | <b>90,000.00</b> | <b>90,000.00</b> |  |  |

**HUMAN RESOURCE MANAGEMENT OFFICE**

| SUPPLIES AND MATERIALS |  |      |    |                                 |                           |                           |                           |                           |    |            |            |  |  |
|------------------------|--|------|----|---------------------------------|---------------------------|---------------------------|---------------------------|---------------------------|----|------------|------------|--|--|
| 1000-02-02-009-70      | Procurement of Common - Use , Janitorial , Office Furnitures and Fixtures, and IT, Communications Supplies available at Procurement Service for HRMO | HRMO | NO | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF | 757,655.00 | 757,655.00 |  |  |
| 1000-02-02-009-71      | Procure of other Supplies and materials not available in PS-DBM  | HRMO | NO | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF | 47,345.00  | 47,345.00  |  |  |
|                        | <b>REPAIR AND MAINTENANCE</b>  |      |    |                                 |                           |                           |                           |                           |    |            |            |  |  |
| 1000-02-02-009-72      | Procurement of Materials for the Repair and maintenance of Office Equipment  | HRMO | NO | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF | 20,000.00  | 20,000.00  |  |  |



| Code (PAP)   | PROCUREMENT PROJECT   | PMO/End-User | Is this an Early Procurement Activity? ( Yes/No) | MODE OF PROCUREMENT             | Schedule for Each Procurement Activity |                             |                           |                           | Source of Funds | Estimated Budget (Php) |                   |                   | Remarks ( Brief description of Project ) |
|--|---|--------------|--|---------------------------------|--|-----------------------------|---------------------------|---------------------------|-----------------|------------------------|-------------------|-------------------|--|
|  |   |              |  |                                 | Advertisement /Posting IB/REI          | Submission /Opening of Bids | Notice of Award           | Contract Signing          |                 | Total                  | MOOE              | CO                |  |
| 1000-02-01-012-89  | Procurement of Materials for the Repair and maintenance of Office Equipment   | CCRO         | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 30,000.00              | 30,000.00         |                   |  |
|  | <b>CAPITAL OUTLAY</b>   |              |  |                                 |  |                             |                           |                           |                 |                        |                   |                   |  |
| 1000-02-01-012-90  | Procurement of Desktop Computer Core i5   | CCRO         | NO   | NP-53.9-Small Value Procurement | 3Rd Quarter - 4th Quarter              | 3Rd Quarter - 4th Quarter   | 3Rd Quarter - 4th Quarter | 3Rd Quarter - 4th Quarter | GF              | 52,490.00              |                   | 52,490.00         |  |
| 1000-02-01-012-91  | Procurement of Laptop intel i7  | CCRO         | NO   | NP-53.9-Small Value Procurement | 3Rd Quarter - 4th Quarter              | 3Rd Quarter - 4th Quarter   | 3Rd Quarter - 4th Quarter | 3Rd Quarter - 4th Quarter | GF              | 59,532.00              |                   | 59,532.00         |  |
|  | <b>SUBTOTAL</b>   |              |  |                                 |  |                             |                           |                           |                 | <b>526,880.00</b>      | <b>414,858.00</b> | <b>112,022.00</b> |  |
| <b>CITY ENVIRONMENT AND NATURAL RESOURCES OFFICE (CENRO)</b> |   |              |  |                                 |  |                             |                           |                           |                 |                        |                   |                   |  |
|  | <b>SUPPLY FOR TRAININGS/ACTIVITIES</b>  |              |  |                                 |  |                             |                           |                           |                 |                        |                   |                   |  |
| 8000-02-02-005-92  | Supply and Delivery of training workshop on Assessment of Philippine Threatened Species & BMS establishment   | CENRO        | NO   | NP-53.9-Small Value Procurement | 1st quarter - 2nd Quarter              | 1st quarter - 2nd Quarter   | 1st quarter - 2nd Quarter | 1st quarter - 2nd Quarter | GF              | 21,400.00              | 21,400.00         |                   |  |
| 8000-02-02-005-93  | Supply and Delivery of the formulation of the Urban Biodiversity Mgt. Plan  | CENRO        | NO   | NP-53.9-Small Value Procurement | 1st quarter - 2nd Quarter              | 2nd Quarter - 3rd Quarter   | 2nd Quarter - 3rd Quarter | 2nd Quarter - 3rd Quarter | GF              | 20,825.00              | 20,825.00         |                   |  |
|  | <b>SUPPLY AND MATERIALS EXPENSES</b>  |              |  |                                 |  |                             |                           |                           |                 |                        |                   |                   |  |
| 8000-02-02-005-94  | Procurement of Common - Use , Disinfectant , Office Furnitures and Fixtures, and IT, Communications Supplies available at Procurement Service         | CENRO        | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 202,165.00             | 202,165.00        |                   |  |
| 8000-02-02-005-95  | Other Supplies and materials not available in PS- DBM   | CENRO        | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 128,348.00             | 128,348.00        |                   |  |
|  | <b>SUBTOTAL</b>   |              |  |                                 |  |                             |                           |                           |                 | <b>372,738.00</b>      | <b>372,738.00</b> |                   |  |
| <b>CITY TREASURER'S OFFICE</b>                               |   |              |  |                                 |  |                             |                           |                           |                 |                        |                   |                   |  |
|  | <b>SUPPLIES AND MATERIALS EXPENSES</b>  |              |  |                                 |  |                             |                           |                           |                 |                        |                   |                   |  |
| 1000-02-01-005-95  | Procurement of Common - Use , Office Equipment/Devices,Janitorial, Common Computer Supplies available at Procurement Service for CTO daily operation. | CTO          | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 888,520.71             | 888,520.71        |                   |  |
| 1000-02-01-005-96  | Procurement of Ink consumables supplies use for CTO daily operation   | CTO          | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 274,736.00             | 274,736.00        |                   |  |
| 1000-02-01-005-97  | Procurement of Printer  | CTO          | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 312,821.52             | 312,821.52        |                   |  |
| 1000-02-01-005-98  | Procurement of RPT Ledger Card  | CTO          | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 108,675.00             | 108,675.00        |                   |  |
| 1000-02-01-005-99  | Procurement of Seal of Calibration of Fuel Pump Stations  | CTO          | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 150,000.00             | 150,000.00        |                   |  |
| 1000-02-01-005-100   | Procurement of City Treasurer's Office Supplies and materials not available in PS- DBM  | CTO          | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 710,061.77             | 710,061.77        |                   |  |
|  | <b>ACCOUNTABLE FORMS</b>  |              |  |                                 |  |                             |                           |                           |                 |                        |                   |                   |  |
| 1000-02-01-005-101   | Procurement of Accountable form   | CTO          | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 567,000.00             | 567,000.00        |                   |  |
| 1000-02-01-005-102   | Procurement of Mailing and Postage for documents  | CTO          | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 21,700.00              | 21,700.00         |                   |  |
|  | <b>REPAIR AND MAINTENANCE</b>   |              |  |                                 |  |                             |                           |                           |                 |                        |                   |                   |  |
| 1000-02-01-005-103   | Procurement of Materials for the Repair and maintenance of Office Equipment   | CTO          | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 80,000.00              | 80,000.00         |                   |  |
|  | <b>CAPITAL OUTLAY</b>   |              |  |                                 |  |                             |                           |                           |                 |                        |                   |                   |  |
| 1000-02-01-005-104   | Procurement of Desktop Computer Core i7 9th Gen   | CTO          | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 825,940.00             |                   | 825,940.00        |  |



| Code (PAP)        | PROCUREMENT PROJECT                                 | PMO/End-User | Is this an Early Procurement Activity? ( Yes/No) | MODE OF PROCUREMENT             | Schedule for Each Procurement Activity |                             |                           |                           | Source of Funds | Estimated Budget (Php) |                     |                   | Remarks ( Brief description of Project ) |
|-------------------|---|--------------|--|---------------------------------|--|-----------------------------|---------------------------|---------------------------|-----------------|------------------------|---------------------|-------------------|--|
|                   |   |              |  |                                 | Advertisement /Posting IB/REI          | Submission /Opening of Bids | Notice of Award           | Contract Signing          |                 | Total                  | MOOE                | CO                |  |
| 1000-02-01-13-122 | Procurement of supplies and materials for ICT Month | CADO         | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter              | 1st Quarter - 2nd Quarter   | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | GF              | 102,350.00             | 102,350.00          |                   |  |
|                   | <b>CAPITAL OUTLAY</b>                               |              |  |                                 |  |                             |                           |                           |                 |                        |                     |                   |  |
| 1000-02-01-13-123 | Procurement of Laptop Intel Core i7 9th Gen         | CADO         | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter              | 1st Quarter - 2nd Quarter   | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | GF              | 78,950.00              |                     | 78,950.00         |  |
| 1000-02-01-13-124 | Procurement of Scanner/Copier                       | CADO         | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter              | 1st Quarter - 2nd Quarter   | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | GF              | 104,313.00             |                     | 104,313.00        |  |
|                   | <b>SUBTOTAL</b>                                     |              |  |                                 |  |                             |                           |                           |                 | <b>2,822,110.00</b>    | <b>2,638,847.00</b> | <b>183,263.00</b> |  |

**CITY ENGINEER'S OFFICE**

| <b>SUPPLIES AND MATERIALS EXPENSES</b> |  |     |    |                                 |                           |                           |                           |                           |    |               |               |              |  |
|--|--|-----|----|---------------------------------|---------------------------|---------------------------|---------------------------|---------------------------|----|---------------|---------------|--------------|--|
| 8000-02-01-010-125                     | Procurement of Common - Use Office Supplies available at Procurement Service for CEO daily operation.  | CEO | NO | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF | 583,745.21    | 583,745.21    |              |  |
| 8000-02-01-010-126                     | Procurement of Common - Janitorial Supplies available at Procurement Service for CEO daily operation.  | CEO | NO | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF | 15,691.10     | 15,691.00     |              |  |
| 8000-02-01-010-127                     | Procurement of Common - Computer Supplies /IT Equipment and Consumables available at Procurement Service for CEO daily operation.                                      | CEO | NO | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF | 641,992.83    | 641,992.83    |              |  |
| 8000-02-01-010-128                     | Procurement of CEO Supplies and materials not available in PS- DBM   | CEO | NO | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF | 519,339.86    | 519,339.86    |              |  |
|  | <b>REPAIR AND MAINTENANCE</b>  |     |    |                                 |                           |                           |                           |                           |    |               |               |              |  |
| 8000-02-01-010-129                     | Procurement of Materials for the Repair and maintenance of Office Equipment  | CEO | NO | Competitive Bidding             | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF | 1,000,000.00  | 1,000,000.00  |              |  |
| 8000-02-01-010-130                     | Procurement of Materials for the Repair and maintenance of Office /Public Bldg. and other Structures   | CEO | NO | Competitive Bidding             | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF | 25,000,000.00 | 25,000,000.00 |              |  |
| 8000-02-01-010-131                     | Procurement of Materials for the Repair and maintenance of Furniture and Fixture   | CEO | NO | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF | 75,000.00     | 75,000.00     |              |  |
|  | <b>SUBSCRIPTION EXPENSES</b>   |     |    |                                 |                           |                           |                           |                           |    |               |               |              |  |
| 8000-02-01-010-132                     | Procurement of Subscription services   | CEO | NO | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF | 50,000.00     | 50,000.00     |              |  |
|  | <b>CAPITAL OUTLAY</b>  |     |    |                                 |                           |                           |                           |                           |    |               |               |              |  |
| 8000-02-01-010-133                     | Rehab of City Roads ( Farmer's Market)   | CEO | NO | NP-53.9-Small Value Procurement | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | GF | 750,000.00    |               | 750,000.00   |  |
| 8000-02-01-010-134                     | Procurement of Supply and Installation of Solar Panels for Public Buildings  | CEO | NO | Competitive Bidding             | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | GF | 2,000,000.00  |               | 2,000,000.00 |  |
| 8000-02-01-010-135                     | Installation of 3 phase line conversion/Single Line and Installation of transformer, metering and banking : <b>Purok 7m , Brgy. Pinatilan</b>                          | CEO | NO | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | GF | 1,300,000.00  |               | 1,300,000.00 |  |
| 8000-02-01-010-136                     | Installation of 3 phase line conversion/Single Line and Installation of transformer, metering and banking : <b>CDDRM Building , Hagkol Valencia City</b>               | CEO | NO | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | GF | 1,300,000.00  |               | 1,300,000.00 |  |
| 8000-02-01-010-137                     | Installation of 3 phase line conversion/Single Line and Installation of transformer, metering and banking : <b>City Engineering Building, Bagontaas, Valencia City</b> | CEO | NO | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | GF | 1,270,000.00  |               | 1,270,000.00 |  |
| 8000-02-01-010-138                     | Installation of 3 phase line conversion/Single Line and Installation of transformer, metering and banking : <b>Former German Doctor's Building</b>                     | CEO | NO | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | GF | 1,500,000.00  |               | 1,500,000.00 |  |
| 8000-02-01-010-139                     | Procurement of Airconditioning Unit  | CEO | NO | NP-53.9-Small Value Procurement | 2nd Quarter - 3rd Quarter | 2nd Quarter - 3rd Quarter | 2nd Quarter - 3rd Quarter | 2nd Quarter - 3rd Quarter | GF | 1,000,000.00  |               | 1,000,000.00 |  |
| 8000-02-01-010-140                     | Procurement of Handheld Laser Scanner  | CEO | NO | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | GF | 1,200,000.00  |               | 1,200,000.00 |  |



| Code (PAP)         | PROCUREMENT PROJECT   | PMO/End-User | Is this an Early Procurement Activity? ( Yes/No) | MODE OF PROCUREMENT             | Schedule for Each Procurement Activity |                             |                           |                           | Source of Funds | Estimated Budget (Php) |                   |                  | Remarks ( Brief description of Project ) |
|--------------------|---|--------------|--|---------------------------------|--|-----------------------------|---------------------------|---------------------------|-----------------|------------------------|-------------------|------------------|--|
|                    |   |              |  |                                 | Advertisement /Posting IB/REI          | Submission /Opening of Bids | Notice of Award           | Contract Signing          |                 | Total                  | MOOE              | CO               |  |
| 1000-02-01-014-159 | Procurement of Common - Use , Office Equipment/Devices,Janitorial, Common Computer Supplies available at Procurement Service for CLO daily operation. | CLO          | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 177,778.00             | 177,778.00        |                  |  |
| 1000-02-01-014-160 | Procurement of City Legal Office Supplies and materials not available in PS- DBM  | CLO          | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 10,850.00              | 10,850.00         |                  |  |
|                    | <b>REPAIR AND MAINTENANCE</b>   |              |  |                                 |  |                             |                           |                           |                 |                        |                   |                  |  |
| 1000-02-01-014-161 | Procurement of Supplies and materials for the Repair and maintenance of Office Equipment  | CLO          | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 10,000.00              | 10,000.00         |                  |  |
|                    | <b>CAPITAL OUTLAY</b>   |              |  |                                 |  |                             |                           |                           |                 |                        |                   |                  |  |
| 1000-02-01-014-162 | Procurement of Laptop Intel i7 9th Gen  | CLO          | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 59,532.00              |                   | 59,532.00        |  |
|                    | <b>SUBTOTAL</b>   |              |  |                                 |  |                             |                           |                           |                 | <b>258,160.00</b>      | <b>198,628.00</b> | <b>59,532.00</b> |  |

**CITY AGRICULTURE'S OFFICE**

|                    |  |      |    |                                 |                           |                           |                           |                           |    |                     |                   |                     |  |
|--------------------|--|------|----|---------------------------------|---------------------------|---------------------------|---------------------------|---------------------------|----|---------------------|-------------------|---------------------|--|
|                    | <b>TRAINING EXPENSES</b>   |      |    |                                 |                           |                           |                           |                           |    |                     |                   |                     |  |
| 8000-02-02-003-163 | Procurement of Meals and Snack for CAGO trainings  | CAGO | NO | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF | 190,620.00          | 190,620.00        |                     |  |
|                    | <b>SUPPLIES AND MATERIALS EXPENSES</b>   |      |    |                                 |                           |                           |                           |                           |    |                     |                   |                     |  |
| 8000-02-02-003-164 | Procurement of Common - Use , Office Equipment/Devices,Janitorial, Common Computer Supplies available at Procurement Service for CAGO daily operation. | CAGO | NO | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF | 672,138.00          | 672,138.00        |                     |  |
|                    | <b>REPAIR AND MAINTENANCE</b>  |      |    |                                 |                           |                           |                           |                           |    |                     |                   |                     |  |
| 8000-02-02-003-165 | Procurement of Supplies and materials for the Repair and maintenance of Office Equipment   | CAGO | NO | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF | 25,000.00           | 25,000.00         |                     |  |
| 8000-02-02-003-166 | Procurement of Supplies and materials for the Repair and maintenance of Office Cabinet, Tables, and Ceiling  | CAGO | NO | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF | 20,000.00           | 20,000.00         |                     |  |
|                    | <b>CAPITAL OUTLAY</b>  |      |    |                                 |                           |                           |                           |                           |    |                     |                   |                     |  |
| 8000-02-02-003-167 | Procurement of Airconditioner Floor Mounted 5 tr   | CAGO | NO | NP-53.9-Small Value Procurement | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | GF | 920,000.00          |                   | 920,000.00          |  |
| 8000-02-02-003-168 | Procurement of TV LCD Flat Screen 75" with Stand   | CAGO | NO | NP-53.9-Small Value Procurement | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | GF | 80,000.00           |                   | 80,000.00           |  |
| 8000-02-02-003-169 | Fabrication and Installation of Modular Tables and Chairs with Microphones and speakers, Conference room   | CAGO | NO | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | GF | 400,000.00          |                   | 400,000.00          |  |
| 8000-02-02-003-170 | Fabricaiton and Installation of Cabinets   | CAGO | NO | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | GF | 327,100.00          |                   | 327,100.00          |  |
| 8000-02-02-003-171 | Procurement of Desktop Computer  | CAGO | NO | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | GF | 375,000.00          |                   | 375,000.00          |  |
| 8000-02-02-003-172 | Procurement of Laptop  | CAGO | NO | NP-53.9-Small Value Procurement | 1st Quarter - 3rd Quarter | 1st Quarter - 3rd Quarter | 1st Quarter - 3rd Quarter | 1st Quarter - 3rd Quarter | GF | 395,000.00          |                   | 395,000.00          |  |
| 8000-02-02-003-173 | Procurement of Multi-functional A3 Colored Copier, Printer & Scanner   | CAGO | NO | NP-53.9-Small Value Procurement | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | GF | 252,900.00          |                   | 252,900.00          |  |
| 8000-02-02-003-174 | Procurement of Scanner   | CAGO | NO | NP-53.9-Small Value Procurement | 1st Quarter - 3rd Quarter | 1st Quarter - 3rd Quarter | 1st Quarter - 3rd Quarter | 1st Quarter - 3rd Quarter | GF | 100,000.00          |                   | 100,000.00          |  |
| 8000-02-02-003-175 | Procurement of Three- Wheeled motorcycle (bao-bao)   | CAGO | NO | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | GF | 420,000.00          |                   | 420,000.00          |  |
|                    | <b>SUBTOTAL</b>  |      |    |                                 |                           |                           |                           |                           |    | <b>4,177,758.00</b> | <b>907,758.00</b> | <b>3,270,000.00</b> |  |

**CITY SOCIAL WELFARE AND DEVELOPMENT OFFICE**

| Code (PAP)         | PROCUREMENT PROJECT   | PMO/End-User | Is this an Early Procurement Activity? ( Yes/No) | MODE OF PROCUREMENT             | Schedule for Each Procurement Activity |                             |                           |                           | Source of Funds | Estimated Budget (Php) |                     |                   | Remarks ( Brief description of Project ) |
|--------------------|---|--------------|--|---------------------------------|--|-----------------------------|---------------------------|---------------------------|-----------------|------------------------|---------------------|-------------------|--|
|                    |   |              |  |                                 | Advertisement /Posting IB/REI          | Submission /Opening of Bids | Notice of Award           | Contract Signing          |                 | Total                  | MOOE                | CO                |  |
|                    | <b>SUPPLIES AND MATERIALS EXPENSES</b>  |              |  |                                 |  |                             |                           |                           |                 |                        |                     |                   |  |
| 3000-02-01-016-176 | Procurement of Common - Use , Office Equipment/Devices,Janitorial, Common Computer Supplies available at Procurement Service for CSWDO daily operation. | CSWDO        | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 878,530.00             | 878,530.00          |                   |  |
| 3000-02-01-016-177 | Procurement of CSWDO Supplies and materials not available in PS- DBM  | CSWDO        | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 58,770.00              | 58,770.00           |                   |  |
| 3000-02-01-016-178 | Procurement of Supply and Delivery of various stockable foods and goods for Bahay Pag-asa Residential Care Center.                                      | CSWDO        | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter              | 1st Quarter - 2nd Quarter   | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | GF              | 105,350.00             | 105,350.00          |                   |  |
|                    | <b>WELFARE GOODS</b>  |              |  |                                 |  |                             |                           |                           |                 |                        |                     |                   |  |
| 3000-02-01-016-179 | Procurement of Supplies ,materials,and food commodities for walk in clients   | CSWDO        | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 493,572.00             | 493,572.00          |                   |  |
| 3000-02-01-016-180 | Procurement of Rice   | CSWDO        | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 540,000.00             | 540,000.00          |                   |  |
|                    | <b>REPAIR AND MAINTENANCE</b>   |              |  |                                 |  |                             |                           |                           |                 |                        |                     |                   |  |
| 3000-02-01-016-181 | Procurement of materials for the Repair and maintenance of Office Building and other structures   | CSWDO        | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 500,000.00             | 500,000.00          |                   |  |
| 3000-02-01-016-182 | Procurement of Supplies and materials for the Repair and maintenance of Office Equipment  | CSWDO        | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 200,000.00             | 200,000.00          |                   |  |
| 3000-02-01-016-183 | Procurement of materials for the repair and maintenance of Office furniture and fixtures  | CSWDO        | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 80,000.00              | 80,000.00           |                   |  |
|                    | <b>OTHER MAINTENANCE AND OPERATING EXPENSES</b>   |              |  |                                 |  |                             |                           |                           |                 |                        |                     |                   |  |
| 3000-02-01-016-184 | Procurement of Meals and Snacks for various Meetings  | CSWDO        | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 756,315.00             | 756,315.00          |                   |  |
| 3000-02-01-016-185 | Procurement of Meals and Snacks for various anniversary and congress  | CSWDO        | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 891,395.00             | 891,395.00          |                   |  |
|                    | <b>CAPITAL OUTLAY</b>   |              |  |                                 |  |                             |                           |                           |                 |                        |                     |                   |  |
| 3000-02-01-016-186 | Procurement of Aircondition , Split type  | CSWDO        | NO   | NP-53.9-Small Value Procurement | 3rd Quarter - 4th Quarter              | 3rd Quarter - 4th Quarter   | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | GF              | 55,000.00              |                     | 55,000.00         |  |
| 3000-02-01-016-187 | Procurement of Aircondition , Floor mounted   | CSWDO        | NO   | NP-53.9-Small Value Procurement | 3rd Quarter - 4th Quarter              | 3rd Quarter - 4th Quarter   | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | GF              | 130,000.00             |                     | 130,000.00        |  |
| 3000-02-01-016-188 | Procurement of CCTV System  | CSWDO        | NO   | NP-53.9-Small Value Procurement | 3rd Quarter - 4th Quarter              | 3rd Quarter - 4th Quarter   | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | GF              | 244,568.00             |                     | 244,568.00        |  |
| 3000-02-01-016-189 | Procurement of Computer Desktop   | CSWDO        | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter              | 1st Quarter - 2nd Quarter   | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | GF              | 165,000.00             |                     | 165,000.00        |  |
| 3000-02-01-016-190 | Procurement of ID Card Printer  | CSWDO        | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter              | 1st Quarter - 2nd Quarter   | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | GF              | 190,000.00             |                     | 190,000.00        |  |
| 3000-02-01-016-191 | Procurement of Motor Vehicle 125cc  | CSWDO        | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 160,000.00             |                     | 160,000.00        |  |
|                    |   |              |  |                                 |  |                             |                           |                           |                 |                        |                     |                   |  |
|                    |   |              |  |                                 |  |                             |                           |                           |                 |                        |                     |                   |  |
|                    | <b>SUBTOTAL</b>   |              |  |                                 |  |                             |                           |                           |                 | <b>5,448,500.00</b>    | <b>4,503,932.00</b> | <b>944,568.00</b> |  |

**CITY ASSESSOR'S OFFICE**

|                    |   |       |    |                                 |                           |                           |                           |                           |    |            |            |  |  |
|--------------------|---|-------|----|---------------------------------|---------------------------|---------------------------|---------------------------|---------------------------|----|------------|------------|--|--|
|                    | <b>SUPPLIES AND MATERIALS EXPENSES</b>  |       |    |                                 |                           |                           |                           |                           |    |            |            |  |  |
| 1000-02-01-006-192 | Procurement of Common - Use , Office Equipment/Devices,Janitorial, Common Computer Supplies available at Procurement Service for CASSO daily operation. | CASSO | NO | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF | 807,283.00 | 807,283.00 |  |  |
| 1000-02-01-006-193 | Procurement of CASSO Supplies and materials not available in PS- DBM  | CASSO | NO | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF | 21,500.00  | 21,500.00  |  |  |

| Code (PAP)         | PROCUREMENT PROJECT   | PMO/End-User | Is this an Early Procurement Activity? ( Yes/No) | MODE OF PROCUREMENT             | Schedule for Each Procurement Activity |                             |                           |                           | Source of Funds | Estimated Budget (Php) |                     |                     | Remarks ( Brief description of Project ) |
|--------------------|---|--------------|--|---------------------------------|--|-----------------------------|---------------------------|---------------------------|-----------------|------------------------|---------------------|---------------------|--|
|                    |   |              |  |                                 | Advertisement /Posting IB/REI          | Submission /Opening of Bids | Notice of Award           | Contract Signing          |                 | Total                  | MOOE                | CO                  |  |
| 1000-02-01-006-194 | Procurement of BookBinder Cloth for tax declaration and for other related documents | CASSO        | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter              | 1st Quarter - 2nd Quarter   | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | GF              | 173,750.00             | 173,750.00          |                     |  |
|                    | <b>CAPITAL OUTLAY</b>   |              |  |                                 |  |                             |                           |                           |                 |                        |                     |                     |  |
| 1000-02-01-006-195 | Procurement of Aircondition (Split Type 2.5 Hp)                                     | CASSO        | NO   | NP-53.9-Small Value Procurement | 3rd Quarter - 4th Quarter              | 3rd Quarter - 4th Quarter   | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | GF              | 120,598.00             |                     | 120,598.00          |  |
| 1000-02-01-006-196 | Procurement of Aircondition (Split Type 3 Hp)                                       | CASSO        | NO   | NP-53.9-Small Value Procurement | 3rd Quarter - 4th Quarter              | 3rd Quarter - 4th Quarter   | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | GF              | 282,000.00             |                     | 282,000.00          |  |
| 1000-02-01-006-197 | Procurement of Desktop Computer Intel Core i7                                       | CASSO        | NO   | NP-53.9-Small Value Procurement | 2nd Quarter - 3rd Quarter              | 2nd Quarter - 3rd Quarter   | 2nd Quarter - 3rd Quarter | 2nd Quarter - 3rd Quarter | GF              | 599,900.00             |                     | 599,900.00          |  |
| 1000-02-01-006-198 | Procurement of Laptop Intel Core i7   | CASSO        | NO   | NP-53.9-Small Value Procurement | 2nd Quarter - 3rd Quarter              | 2nd Quarter - 3rd Quarter   | 2nd Quarter - 3rd Quarter | 2nd Quarter - 3rd Quarter | GF              | 159,900.00             |                     | 159,900.00          |  |
| 1000-02-01-006-199 | Procurement of Map Plotter /Printer   | CASSO        | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter              | 1st Quarter - 2nd Quarter   | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | GF              | 3,800,000.00           |                     | 3,800,000.00        |  |
| 1000-02-01-006-200 | Fabrication of book shelves cabinet   | CASSO        | NO   | NP-53.9-Small Value Procurement | 2nd Quarter - 3rd Quarter              | 2nd Quarter - 3rd Quarter   | 2nd Quarter - 3rd Quarter | 2nd Quarter - 3rd Quarter | GF              | 300,125.00             |                     | 300,125.00          |  |
| 1000-02-01-006-201 | Fabrication of Tables and Chairs  | CASSO        | NO   | NP-53.9-Small Value Procurement | 2nd Quarter - 3rd Quarter              | 2nd Quarter - 3rd Quarter   | 2nd Quarter - 3rd Quarter | 2nd Quarter - 3rd Quarter | GF              | 650,000.00             |                     | 650,000.00          |  |
|                    | <b>SUBTOTAL</b>   |              |  |                                 |  |                             |                           |                           |                 | <b>6,915,056.00</b>    | <b>1,002,533.00</b> | <b>5,912,523.00</b> |  |

**CITY VETERINARIAN'S OFFICE**

|                    |   |     |    |                                 |                           |                           |                           |                           |    |                     |                     |                   |                   |
|--------------------|---|-----|----|---------------------------------|---------------------------|---------------------------|---------------------------|---------------------------|----|---------------------|---------------------|-------------------|-------------------|
|                    | <b>SUPPLIES AND MATERIALS EXPENSES</b>  |     |    |                                 |                           |                           |                           |                           |    |                     |                     |                   |                   |
| 8000-02-01-015-202 | Procurement of Common - Use , Office Equipment/Devices,Janitorial, Common Computer Supplies available at Procurement Service for CVO daily operation. | CVO | NO | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF | 302,259.00          | 302,259.00          |                   |                   |
| 8000-02-01-015-203 | Procurement of CVO Supplies and materials not available in PS- DBM  | CVO | NO | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF | 72,169.00           | 72,169.00           |                   |                   |
|                    | <b>ANIMAL/ZOOLOGICAL SUPPLIES</b>   |     |    |                                 |                           |                           |                           |                           |    |                     |                     |                   |                   |
| 8000-02-01-015-204 | Procurement of Animal/Zoological supplies use for daily operation   | CVO | NO | Competitive Bidding             | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF | 2,482,468.00        | 2,482,468.00        |                   | Procure Quarterly |
|                    | <b>REPAIR AND MAINTENANCE</b>   |     |    |                                 |                           |                           |                           |                           |    |                     |                     |                   |                   |
| 8000-02-01-015-205 | Procurement of Supplies and materials for the Repair and maintenance of Office Equipment  | CVO | NO | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF | 6,000.00            | 6,000.00            |                   |                   |
|                    | <b>CAPITAL OUTLAY</b>   |     |    |                                 |                           |                           |                           |                           |    |                     |                     |                   |                   |
| 8000-02-01-015-206 | Procurement of Motorcycle 125cc   | CVO | NO | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | GF | 76,824.00           |                     | 76,824.00         |                   |
| 8000-02-01-015-207 | Procurement of Desktop Computer All-in one Core i5  | CVO | NO | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | GF | 110,000.00          |                     | 110,000.00        |                   |
| 8000-02-01-015-208 | Procurement of Airconditioner,Floor Mounted 5.0tr   | CVO | NO | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | GF | 88,281.00           |                     | 88,281.00         |                   |
|                    | <b>SUBTOTAL</b>   |     |    |                                 |                           |                           |                           |                           |    | <b>3,138,001.00</b> | <b>2,862,896.00</b> | <b>275,105.00</b> |                   |

**CITY MAYOR'S OFFICE**

|                    |   |     |    |                                 |                           |                           |                           |                           |    |              |              |  |  |
|--------------------|---|-----|----|---------------------------------|---------------------------|---------------------------|---------------------------|---------------------------|----|--------------|--------------|--|--|
|                    | <b>TRAVELLING</b>   |     |    |                                 |                           |                           |                           |                           |    |              |              |  |  |
| 1000-02-01-001-209 | Procurement of Hotel Accommodation for various Activity   | CMO | NO | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | GF | 1,344,000.00 | 1,344,000.00 |  |  |
| 1000-02-01-001-210 | Procurement of Plane Ticket intended for various activity | CMO | NO | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | GF | 819,000.00   | 819,000.00   |  |  |



| Code (PAP)         | PROCUREMENT PROJECT  | PMO/End-User | Is this an Early Procurement Activity? ( Yes/No) | MODE OF PROCUREMENT             | Schedule for Each Procurement Activity |                             |                           |                           | Source of Funds | Estimated Budget (Php) |               |    | Remarks ( Brief description of Project ) |
|--------------------|--|--------------|--|---------------------------------|--|-----------------------------|---------------------------|---------------------------|-----------------|------------------------|---------------|----|--|
|                    |  |              |  |                                 | Advertisement /Posting IB/REI          | Submission /Opening of Bids | Notice of Award           | Contract Signing          |                 | Total                  | MOOE          | CO |  |
| 1000-02-01-001-232 | Procurement of Fuel, Diesel and Lubricant  | CMO          | NO   | Competitive Bidding             | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 40,000,000.00          | 40,000,000.00 |    |  |
|                    | <b>EXTRAORDINARY AND MISCELLANEOUS EXPENSE</b>   |              |  |                                 |  |                             |                           |                           |                 |                        |               |    |  |
| 1000-02-01-001-233 | Procurement of supplies and materials covers minor, incidental and unclassified expenditures                 | CMO          | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 1,000,000.00           | 1,000,000.00  |    |  |
|                    | <b>REPAIR AND MAINTENANCE</b>  |              |  |                                 |  |                             |                           |                           |                 |                        |               |    |  |
| 1000-02-01-001-234 | Procurement of supplies and materials for the Repair and maintenance of Office Equipment                     | CMO          | NO   | Competitive Bidding             | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 2,000,000.00           | 2,000,000.00  |    |  |
| 1000-02-01-001-235 | Procurement of supplies and materials for the Repair and maintenance of Office /Building .                   | CMO          | NO   | Competitive Bidding             | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 10,000,000.00          | 10,000,000.00 |    |  |
| 1000-02-01-001-236 | Procurement of supplies and materials for the Repair and maintenance of other property, plant, and equipment | CMO          | NO   | Competitive Bidding             | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 2,500,000.00           | 2,500,000.00  |    |  |
|                    | <b>REPRESENTATION</b>  |              |  |                                 |  |                             |                           |                           |                 |                        |               |    |  |
| 1000-02-01-001-237 | Procurement of Hotel Accomodation for various activities   | CMO          | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 587,500.00             | 587,500.00    |    |  |
| 1000-02-01-001-238 | procurement of Meals for various activities  | CMO          | NO   | Competitive Bidding             | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 9,768,020.00           | 9,768,020.00  |    |  |
| 1000-02-01-001-239 | Procurement of Snacks for various activities   | CMO          | NO   | Competitive Bidding             | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 5,201,100.00           | 5,201,100.00  |    |  |
| 1000-02-01-001-240 | Procurement of Roasted pig for various activities  | CMO          | NO   | Competitive Bidding             | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 2,000,000.00           | 2,000,000.00  |    |  |
| 1000-02-01-001-241 | Procurement of assorted foods  | CMO          | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 1,421,366.75           | 1,421,366.75  |    |  |
|                    | <b>RENT/LEASE</b>  |              |  |                                 |  |                             |                           |                           |                 |                        |               |    |  |
| 1000-02-01-001-242 | Procurement of Lights , Sound system , LED Wall services for various activity                                | CMO          | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 965,000.00             | 965,000.00    |    |  |
|                    |  |              |  |                                 |  |                             |                           |                           |                 |                        |               |    |  |
|                    | <b>SUBSCRIPTION</b>  |              |  |                                 |  |                             |                           |                           |                 |                        |               |    |  |
| 1000-02-01-001-243 | Procurement of Radio Program /Airtime services ( 3 times a week )  | CMO          | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 1,581,000.00           | 1,581,000.00  |    |  |
| 1000-02-01-001-244 | Procurement of Radio Program /Airtime services ( once a week )   | CMO          | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 1,353,000.00           | 1,353,000.00  |    |  |
| 1000-02-01-001-245 | Procurement of Radio Program /Airtime services ( 1hour per week )  | CMO          | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 180,000.00             | 180,000.00    |    |  |
| 1000-02-01-001-246 | Procurement of Radio Program /Broadcasting Services  | CMO          | NO   | Competitive Bidding             | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 3,000,000.00           | 3,000,000.00  |    |  |
| 1000-02-01-001-247 | Printing magazine subscription   | CMO          | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 1,300,000.00           | 1,300,000.00  |    |  |
|                    | <b>DONATION</b>  |              |  |                                 |  |                             |                           |                           |                 |                        |               |    |  |
| 1000-02-01-001-248 | Procurement of Monoblocks  | CMO          | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 3rd Quarter              | 1st Quarter - 3rd Quarter   | 1st Quarter - 3rd Quarter | 1st Quarter - 3rd Quarter | GF              | 680,000.00             | 680,000.00    |    |  |
| 1000-02-01-001-249 | Procurement of Other Welfare Assistance  | CMO          | NO   | Competitive Bidding             | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 3,000,000.00           | 3,000,000.00  |    |  |
| 1000-02-01-001-250 | Procurement of Rice Assistance (burial)  | CMO          | NO   | Competitive Bidding             | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 5,400,000.00           | 5,400,000.00  |    |  |
| 1000-02-01-001-251 | Procurement of Wheelchair  | CMO          | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 260,000.00             | 260,000.00    |    |  |

| Code (PAP)         | PROCUREMENT PROJECT  | PMO/End-User | Is this an Early Procurement Activity? ( Yes/No) | MODE OF PROCUREMENT             | Schedule for Each Procurement Activity |                             |                           |                           | Source of Funds | Estimated Budget (Php) |                       |                      | Remarks ( Brief description of Project ) |
|--------------------|--|--------------|--|---------------------------------|--|-----------------------------|---------------------------|---------------------------|-----------------|------------------------|-----------------------|----------------------|--|
|                    |  |              |  |                                 | Advertisement /Posting IB/REI          | Submission /Opening of Bids | Notice of Award           | Contract Signing          |                 | Total                  | MOOE                  | CO                   |  |
| 1000-02-01-001-252 | Procurement of Wreath 6ft with stand (Burial)                                      | CMO          | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 1,836,000.00           | 1,836,000.00          |                      |  |
|                    | <b>SUBTOTAL</b>  |              |  |                                 |  |                             |                           |                           |                 | <b>110,820,690.48</b>  | <b>110,820,690.48</b> | -                    | -  |
|                    | <b>CAPITAL OUTLAY</b>  |              |  |                                 |  |                             |                           |                           |                 |                        |                       |                      |  |
| 1000-02-01-001-253 | Procurement of Aircon 2.5 HP Split Type  | CMO          | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter              | 1st Quarter - 2nd Quarter   | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | GF              | 156,720.00             |                       | 156,720.00           |  |
| 1000-02-01-001-254 | Procurement of Computer Desktop  | CMO          | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 1,000,000.00           |                       | 1,000,000.00         |  |
| 1000-02-01-001-255 | Procurement of Laptop (Ryzen)  | CMO          | NO   | NP-53.9-Small Value Procurement | 2nd Quarter - 3rd Quarter              | 2nd Quarter - 3rd Quarter   | 2nd Quarter - 3rd Quarter | 2nd Quarter - 3rd Quarter | GF              | 325,000.00             |                       | 325,000.00           |  |
| 1000-02-01-001-256 | Procurement of Laptop i7   | CMO          | NO   | NP-53.9-Small Value Procurement | 2nd Quarter - 3rd Quarter              | 2nd Quarter - 3rd Quarter   | 2nd Quarter - 3rd Quarter | 2nd Quarter - 3rd Quarter | GF              | 480,000.00             |                       | 480,000.00           |  |
| 1000-02-01-001-257 | Procurement of DSLR Camera   | CMO          | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter              | 1st Quarter - 2nd Quarter   | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | GF              | 190,000.00             |                       | 190,000.00           |  |
| 1000-02-01-001-258 | Procurement of Video Camera  | CMO          | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter              | 1st Quarter - 2nd Quarter   | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | GF              | 85,500.00              |                       | 85,500.00            |  |
| 1000-02-01-001-259 | Procurement of Air Conditioner 1.0 Hp Split Type with Installation                 | CMO          | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter              | 1st Quarter - 2nd Quarter   | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | GF              | 103,000.00             |                       | 103,000.00           |  |
| 1000-02-01-001-260 | Procurement of Drone   | CMO          | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter              | 1st Quarter - 2nd Quarter   | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | GF              | 80,000.00              |                       | 80,000.00            |  |
| 1000-02-01-001-261 | Procurement of Conference Equipment and Accessories                                | CMO          | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter              | 1st Quarter - 2nd Quarter   | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | GF              | 200,000.00             |                       | 200,000.00           |  |
| 1000-02-01-001-262 | Procurement of Projector   | CMO          | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter              | 1st Quarter - 2nd Quarter   | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | GF              | 52,000.00              |                       | 52,000.00            |  |
| 1000-02-01-001-263 | Procurement of ID card Printer   | CMO          | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter              | 1st Quarter - 2nd Quarter   | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | GF              | 165,000.00             |                       | 165,000.00           |  |
| 1000-02-01-001-264 | Procurement of Risograph Machine   | CMO          | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter              | 1st Quarter - 2nd Quarter   | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | GF              | 400,000.00             |                       | 400,000.00           |  |
| 1000-02-01-001-265 | Procurement of Tower Type Server   | CMO          | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter              | 1st Quarter - 2nd Quarter   | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | GF              | 114,000.00             |                       | 114,000.00           |  |
| 1000-02-01-001-266 | Procurement of Portable Speaker  | CMO          | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter              | 1st Quarter - 2nd Quarter   | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | GF              | 77,000.00              |                       | 77,000.00            |  |
| 1000-02-01-001-267 | Procurement of ICT wire, Cables, Router  | CMO          | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 3rd Quarter              | 1st Quarter - 3rd Quarter   | 1st Quarter - 3rd Quarter | 1st Quarter - 3rd Quarter | GF              | 200,000.00             |                       | 200,000.00           |  |
| 1000-02-01-001-268 | Procurement of Pick-up Vehicle 4x4   | CMO          | NO   | Competitive Bidding             | 2nd Quarter - 3rd Quarter              | 2nd Quarter - 3rd Quarter   | 2nd Quarter - 3rd Quarter | 2nd Quarter - 3rd Quarter | GF              | 7,000,000.00           |                       | 7,000,000.00         |  |
| 1000-02-01-001-269 | Procurement of Motorcycle 100cc  | CMO          | NO   | NP-53.9-Small Value Procurement | 2nd Quarter - 3rd Quarter              | 2nd Quarter - 3rd Quarter   | 2nd Quarter - 3rd Quarter | 2nd Quarter - 3rd Quarter | GF              | 130,000.00             |                       | 130,000.00           |  |
| 1000-02-01-001-270 | Procurement of Motorcycle 150cc  | CMO          | NO   | NP-53.9-Small Value Procurement | 2nd Quarter - 3rd Quarter              | 2nd Quarter - 3rd Quarter   | 2nd Quarter - 3rd Quarter | 2nd Quarter - 3rd Quarter | GF              | 300,000.00             |                       | 300,000.00           |  |
| 1000-02-01-001-271 | Procurement of Table Cubicle Type  | CMO          | NO   | NP-53.9-Small Value Procurement | 2nd Quarter - 3rd Quarter              | 2nd Quarter - 3rd Quarter   | 2nd Quarter - 3rd Quarter | 2nd Quarter - 3rd Quarter | GF              | 500,000.00             |                       | 500,000.00           |  |
|                    | <b>SUBTOTAL</b>  |              |  |                                 |  |                             |                           |                           |                 | <b>11,558,220.00</b>   | -                     | <b>11,558,220.00</b> | -  |
|                    | <b>NON OFFICE EXPENDITURE - SUPPORT TO PEACE, SECURITY AND DEVELOPMENT PROGRAM</b> |              |  |                                 |  |                             |                           |                           |                 |                        |                       |                      |  |
|                    | <b>CRIME AND DISORDERS</b>   |              |  |                                 |  |                             |                           |                           |                 |                        |                       |                      |  |
|                    | <b>Communication Mobilization and Inter- Agency Mobilization</b>                   |              |  |                                 |  |                             |                           |                           |                 |                        |                       |                      |  |



| Code (PAP)         | PROCUREMENT PROJECT   | PMO/End-User | Is this an Early Procurement Activity? ( Yes/No) | MODE OF PROCUREMENT             | Schedule for Each Procurement Activity |                             |                           |                           | Source of Funds | Estimated Budget (Php) |              |              | Remarks ( Brief description of Project ) |
|--------------------|---|--------------|--|---------------------------------|--|-----------------------------|---------------------------|---------------------------|-----------------|------------------------|--------------|--------------|--|
|                    |   |              |  |                                 | Advertisement /Posting IB/REI          | Submission /Opening of Bids | Notice of Award           | Contract Signing          |                 | Total                  | MOOE         | CO           |  |
| 1000-02-01-001-291 | Procurement of Supplies to be use on funds and logistical support to law enforcers for Programs , Activities and Operations to Combat Criminality.                | PNP          | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 1,381,709.75           | 1,381,709.75 |              |  |
| 1000-02-01-001-292 | Procurement of Office Equipment to be use on funds and logistical support to law enforcers for Programs , Activities and Operations to Combat Criminality.        | PNP          | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter              | 1st Quarter - 2nd Quarter   | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | GF              | 725,325.25             | 725,325.25   |              |  |
| 1000-02-01-001-293 | Procurement of Welfare goods to be use on funds and logistical support to law enforcers for Programs , Activities and Operations to Combat Criminality.           | PNP          | NO   | Competitive Bidding             | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 3,000,000.00           | 3,000,000.00 |              |  |
| 1000-02-01-001-294 | Procurement of Supplies and Materials for the repair and maintenance of Office Equipment  | PNP          | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 500,000.00             | 500,000.00   |              |  |
| 1000-02-01-001-295 | Procurement of Representation supplies to be use on funds and logistical support to law enforcers for Programs , Activities and Operations to Combat Criminality. | PNP          | NO   | Competitive Bidding             | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 3,500,000.00           | 3,500,000.00 |              |  |
| 1000-02-01-001-296 | Construction /Upgrade of PNP Building Roof Desk Tactical Operation  | PNP          | NO   | Competitive Bidding             | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 2,000,000.00           |              | 2,000,000.00 |  |
| 1000-02-01-001-297 | Procurement of All-in-one Computer, Desktop   | PNP          | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter              | 1st Quarter - 2nd Quarter   | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | GF              | 390,000.00             |              | 390,000.00   |  |
| 1000-02-01-001-298 | Procurement of Laptop , Ryzen 7   | PNP          | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter              | 1st Quarter - 2nd Quarter   | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | GF              | 130,000.00             |              | 130,000.00   |  |
|                    | <b>PREVENTING AND SUSTAINING ZERO ARMED ENCOUNTERS</b>  |              |  |                                 |  |                             |                           |                           |                 |                        |              |              |  |
| 1000-02-01-001-299 | Procurement of Supplies to be use on preventing and sustaining zero armed encounters  |              | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter              | 1st Quarter - 2nd Quarter   | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | GF              | 22,500.00              | 22,500.00    |              |  |
| 1000-02-01-001-300 | Procurement of Welfare goods to be use on preventing and sustaining zero armed encounters   |              | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 700,000.00             | 700,000.00   |              |  |
| 1000-02-01-001-301 | Procurement of Fuel , Oil and Lubricant to be use on preventing and sustaining zero armed encounters  |              | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 350,000.00             | 350,000.00   |              |  |
| 1000-02-01-001-302 | Procurement of tarpaulin for various activities   |              | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 75,000.00              | 75,000.00    |              |  |
| 1000-02-01-001-303 | Procurement of Materials/Services , Equipment Rental and Labor for the Maintenance of Public Facilities   |              | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 320,000.00             | 320,000.00   |              |  |
| 1000-02-01-001-304 | Procurement of Representation supplies to be use on preventing and sustaining zero armed encounters .   |              | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 300,000.00             | 300,000.00   |              |  |
|                    | <b>CONDUCT INTENSIFIED INTERNAL SECURITY OPERATION</b>  |              |  |                                 |  |                             |                           |                           |                 |                        |              |              |  |
| 1000-02-01-001-305 | Procurement of Welfare goods to be use on Conduct Intensified Internal Security Operation.  |              | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 250,000.00             | 250,000.00   |              |  |
|                    | <b>CONDUCT FACILITATION OF CTG MEMBERS VOLUNTARILY SURRENDERED TO ENROLL IN TESDA PROGRAMS- 1003RD MC, RMFB 10-PNP</b>  |              |  |                                 |  |                             |                           |                           |                 |                        |              |              |  |
| 1000-02-01-001-306 | Procurement of Representation supplies to be use on Conduct facilitation of CTG members Voluntarily surrendered to enroll in Tesda Programs                       |              | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter              | 1st Quarter - 2nd Quarter   | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | GF              | 324,000.00             | 324,000.00   |              |  |
| 1000-02-01-001-307 | TESDA Assessment Fee  |              | NO   | NP-53.9-Small Value Procurement | 3rd Quarter - 4th Quarter              | 3rd Quarter - 4th Quarter   | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | GF              | 76,000.00              | 76,000.00    |              |  |
|                    | <b>ESTABLISH AND SUSTAIN QUICK REACTION TEAMS (QRTS)FOR IMMEDIATE RESPONSE TO EMERGING THREATS</b>  |              |  |                                 |  |                             |                           |                           |                 |                        |              |              |  |
| 1000-02-01-001-308 | Procurement of other supplies and Materials not available in PS-DBM to be use on establish and sustain quick reaction team.                                       |              | NO   | NP-53.9-Small Value Procurement | 3rd Quarter - 4th Quarter              | 3rd Quarter - 4th Quarter   | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | GF              | 150,000.00             | 150,000.00   |              |  |





| Code (PAP)         | PROCUREMENT PROJECT   | PMO/End-User | Is this an Early Procurement Activity? ( Yes/No) | MODE OF PROCUREMENT             | Schedule for Each Procurement Activity |                             |                           |                           | Source of Funds | Estimated Budget (Php) |              |    | Remarks ( Brief description of Project ) |
|--------------------|---|--------------|--|---------------------------------|--|-----------------------------|---------------------------|---------------------------|-----------------|------------------------|--------------|----|--|
|                    |   |              |  |                                 | Advertisement /Posting IB/REI          | Submission /Opening of Bids | Notice of Award           | Contract Signing          |                 | Total                  | MOOE         | CO |  |
| 1000-02-01-001-340 | Procurement of other supplies and Materials to be use on Assisted Documentation for Treatment , Rehabilitation , Intervention of PWUDs in the TRC           | CADAC        | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 50,000.00              | 50,000.00    |    |  |
| 1000-02-01-001-341 | Procurement of Fuel to be use on Assisted Documentation for Treatment , Rehabilitation , Intervention of PWUDs in the TRC                                   | CADAC        | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 25,000.00              | 25,000.00    |    |  |
| 1000-02-01-001-342 | Procurement of Representation supplies to be use on Assisted Documentation for Treatment , Rehabilitation , Intervention of PWUDs in the TRC                | CADAC        | NO   | NP-53.9-Small Value Procurement | 3rd Quarter - 4th Quarter              | 3rd Quarter - 4th Quarter   | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | GF              | 50,000.00              | 50,000.00    |    |  |
|                    | <b>CONDUCT PHYSICAL AND COMPLIANCE INSPECTIONS</b>  |              |  |                                 |  |                             |                           |                           |                 |                        |              |    |  |
| 1000-02-01-001-343 | Procurement of other supplies and Materials to be use on conduct physical and compliance inspections  |              | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 40,000.00              | 40,000.00    |    |  |
| 1000-02-01-001-344 | Procurement of Fuel to be use on conduct physical and compliance inspections  |              | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 30,000.00              | 30,000.00    |    |  |
| 1000-02-01-001-345 | Procurement of Representation supplies to be use on conduct physical and compliance inspections   |              | NO   | NP-53.9-Small Value Procurement | 2nd Quarter - 4th Quarter              | 2nd Quarter - 4th Quarter   | 2nd Quarter - 4th Quarter | 2nd Quarter - 4th Quarter | GF              | 50,000.00              | 50,000.00    |    |  |
|                    | <b>CONDUCT ORIENTATION ON REGULATORY ON DANGEROUS DRUG MEDICAL PRACTITIONERS HOLDING S2 LICENSE</b>   |              |  |                                 |  |                             |                           |                           |                 |                        |              |    |  |
| 1000-02-01-001-346 | Procurement of other supplies and Materials to be use on Conduct Orientation on Regulatory on Dangerous Drug Medical Practitioners Holding S2 license       |              | NO   | NP-53.9-Small Value Procurement | 2nd Quarter - 4th Quarter              | 2nd Quarter - 4th Quarter   | 2nd Quarter - 4th Quarter | 2nd Quarter - 4th Quarter | GF              | 20,000.00              | 20,000.00    |    |  |
| 1000-02-01-001-347 | Procurement of Fuel to be use on Conduct Orientation on regulatory on dangerous drug Medical  |              | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 20,000.00              | 20,000.00    |    |  |
| 1000-02-01-001-348 | Procurement of Representation supplies to be use on Conduct Orientation on Regulatory on Dangerous Drug Medical Practitioners Holding S2 License            |              | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter              | 1st Quarter - 2nd Quarter   | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | GF              | 75,000.00              | 75,000.00    |    |  |
|                    | <b>PAROLE AND PROBATION</b>   |              |  |                                 |  |                             |                           |                           |                 |                        |              |    |  |
|                    | <b>QUARTERLY DRUG-TESTING ACTIVITIES TO PROBATIONERS AND PAROLES</b>  |              |  |                                 |  |                             |                           |                           |                 |                        |              |    |  |
| 1000-02-01-001-349 | Procurement of medical ,Dental and Laboratory supplies to be use on Quarterly Drug Testing Activities to probationers an Paroles                            |              | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 150,000.00             | 150,000.00   |    |  |
|                    | <b>SYMPOSIUM ON INTERNATIONAL DAY AGAINST DRUG ABUSE AND ILLICIT TRAFFICKING OF DRUGS, FORUM ON DRUG ABUSE</b>  |              |  |                                 |  |                             |                           |                           |                 |                        |              |    |  |
| 1000-02-01-001-350 | Procurement of Representation supplies to be use on symposium on international Day against Drug Abuse and Illicit Trafficking of Drug , Forum on Drug Abuse |              | NO   | NP-53.9-Small Value Procurement | 3rd Quarter - 4th Quarter              | 3rd Quarter - 4th Quarter   | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | GF              | 180,000.00             | 180,000.00   |    |  |
|                    | <b>BASIC TRAINING COURSE FOR NEWLY RECRUITED VPAs, VPA THERAPEUTIC</b>  |              |  |                                 |  |                             |                           |                           |                 |                        |              |    |  |
| 1000-02-01-001-351 | Procurement of Representation supplies to be use on Basic Training Course for newly recruited VPAs, VPA Therapeutic   |              | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 35,000.00              | 35,000.00    |    |  |
|                    | <b>PROVISION OF LOGISTICAL SUPPORT TO AFP</b>   |              |  |                                 |  |                             |                           |                           |                 |                        |              |    |  |
| 1000-02-01-001-352 | Procurement of other supplies and Materials to be use on provision of logistical support to AFP   |              | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 220,000.00             | 220,000.00   |    |  |
| 1000-02-01-001-353 | Procurement of Welfare Goods to be use on provision of logistical support to AFP  |              | NO   | Competitive Bidding             | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 2,100,000.00           | 2,100,000.00 |    |  |
| 1000-02-01-001-354 | Procurement of Fuel to be use on provision of logistical support to AFP   |              | NO   | Competitive Bidding             | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 2,900,000.00           | 2,900,000.00 |    |  |
| 1000-02-01-001-355 | Procurement of other supplies and Materials to be use on provision of logistical support to AFP not available in PS-DBM                                     |              | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 494,988.00             | 494,988.00   |    |  |
| 1000-02-01-001-356 | Procurement of Material, Services, Equipment Rental and Labor for the maintenance ofPublic Facilities   |              | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 1,000,000.00           | 1,000,000.00 |    |  |

| Code (PAP)         | PROCUREMENT PROJECT   | PMO/End-User | Is this an Early Procurement Activity? ( Yes/No) | MODE OF PROCUREMENT             | Schedule for Each Procurement Activity |                             |                           |                           | Source of Funds | Estimated Budget (Php) |                      |                      | Remarks ( Brief description of Project ) |
|--------------------|---|--------------|--|---------------------------------|--|-----------------------------|---------------------------|---------------------------|-----------------|------------------------|----------------------|----------------------|--|
|                    |   |              |  |                                 | Advertisement /Posting IB/REI          | Submission /Opening of Bids | Notice of Award           | Contract Signing          |                 | Total                  | MOOE                 | CO                   |  |
| 1000-02-01-001-357 | Procurement of Material to be use on the repair and maintenance of Gov't Vehicles             |              | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 400,000.00             | 400,000.00           |                      |  |
| 1000-02-01-001-358 | Procurement of Computer Desktop , Ryzen 7   |              | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 3rd Quarter              | 1st Quarter - 3rd Quarter   | 1st Quarter - 3rd Quarter | 1st Quarter - 3rd Quarter | GF              | 130,000.00             |                      | 130,000.00           |  |
| 1000-02-01-001-359 | Procurement of Laptop   |              | NO   | NP-53.9-Small Value Procurement | 2nd Quarter - 3rd Quarter              | 2nd Quarter - 3rd Quarter   | 2nd Quarter - 3rd Quarter | 2nd Quarter - 3rd Quarter | GF              | 80,000.00              |                      | 80,000.00            |  |
| 1000-02-01-001-360 | Procurement of DSLR Camera  |              | NO   | NP-53.9-Small Value Procurement | 2nd Quarter - 3rd Quarter              | 2nd Quarter - 3rd Quarter   | 2nd Quarter - 3rd Quarter | 2nd Quarter - 3rd Quarter | GF              | 79,000.00              |                      | 79,000.00            |  |
| 1000-02-01-001-361 | Procurement of Generator  |              | NO   | NP-53.9-Small Value Procurement | 2nd Quarter - 3rd Quarter              | 2nd Quarter - 3rd Quarter   | 2nd Quarter - 3rd Quarter | 2nd Quarter - 3rd Quarter | GF              | 100,000.00             |                      | 100,000.00           |  |
|                    | <b>INTELLIGENCE MONITORING</b>  |              |  |                                 |  |                             |                           |                           |                 |                        |                      |                      |  |
| 1000-02-01-001-362 | Procurement of Welfare goods to be use on Intelligence Monitoring                             |              | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 186,000.00             | 186,000.00           |                      |  |
| 1000-02-01-001-363 | Procurement of Motorcycle 160cc   |              | NO   | NP-53.9-Small Value Procurement | 3rd Quarter - 4th Quarter              | 3rd Quarter - 4th Quarter   | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | GF              | 170,000.00             |                      | 170,000.00           |  |
|                    | <b>CONDUCT LOCAL PEACE ENGAGEMENT (DIALOGUE)</b>  |              |  |                                 |  |                             |                           |                           |                 |                        |                      |                      |  |
| 1000-02-01-001-364 | Procurement of Representation supplies to be use on conduct local peace engagement (dialogue) |              | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 100,000.00             | 100,000.00           |                      |  |
| 1000-02-01-001-365 | Procurement of IEC Materials to be use on conduct local peace engagement (dialogue)           |              | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 5,800.00               | 5,800.00             |                      |  |
|                    | <b>CAFGU ACTIVE AUXILIARY -II</b>   |              |  |                                 |  |                             |                           |                           |                 |                        |                      |                      |  |
| 1000-02-01-001-366 | Construction and Maintenance of CAA-II Platoon Base   |              | NO   | Competitive Bidding             | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 2,000,000.00           |                      | 2,000,000.00         |  |
| 1000-02-01-001-367 | Procurement of other supplies and Materials to be use on CAFGU ACTIVE AUXILIARY -II           |              | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 150,000.00             | 150,000.00           |                      |  |
| 1000-02-01-001-368 | Procurement of Welfare Goods to be use on CAFGU ACTIVE AUXILIARY -II                          |              | NO   | Competitive Bidding             | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 2,000,000.00           | 2,000,000.00         |                      |  |
| 1000-02-01-001-369 | Procurement of Representation supplies to be use on CAFGU ACTIVE AUXILIARY -II                |              | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 1,500,000.00           | 1,500,000.00         |                      |  |
|                    | <b>SUPPORT TO LAW ENFORCEMENT OPERATION (SLEO)</b>  |              |  |                                 |  |                             |                           |                           |                 |                        |                      |                      |  |
| 1000-02-01-001-370 | Procurement of other supplies and Materials to be use on support to law enforcement operation |              | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 960,000.00             | 960,000.00           |                      |  |
|                    | <b>CONDUCT MOBILE AND FOOT PATROL</b>   |              |  |                                 |  |                             |                           |                           |                 |                        |                      |                      |  |
| 1000-02-01-001-371 | Procurement of Welfare Goods to be use on Conduct Mobile and Foot Patrol                      |              | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 60,000.00              | 60,000.00            |                      |  |
|                    | <b>CONDUCT YOUTH LEADERSHIP SUMMIT</b>  |              |  |                                 |  |                             |                           |                           |                 |                        |                      |                      |  |
| 1000-02-01-001-372 | Procurement of other supplies to be use on Conduct Youth Leadership Summit                    |              | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter              | 1st Quarter - 2nd Quarter   | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | GF              | 30,000.00              | 30,000.00            |                      |  |
|                    |   |              |  |                                 |  |                             |                           |                           |                 |                        |                      |                      |  |
|                    |   |              |  |                                 |  |                             |                           |                           |                 |                        |                      |                      |  |
|                    | <b>SUBTOTAL</b>   |              |  |                                 |  |                             |                           |                           |                 | <b>60,440,323.00</b>   | <b>41,681,323.00</b> | <b>18,759,000.00</b> | -  |

**NOE- SUPPORT TO GENERAL REVISION OF REAL PROPERTY**

| <b>SUPPLIES AND MATERIALS EXPENSES</b> |  |       |    |                                 |                           |                           |                           |                           |    |            |            |  |  |
|--|--|-------|----|---------------------------------|---------------------------|---------------------------|---------------------------|---------------------------|----|------------|------------|--|--|
| 1000-02-01-006-373                     | Procurement of Common - Use , Office Equipment/Devices, Common Computer Supplies available at Procurement Service for General revision of real property daily operation. | CASSO | NO | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF | 993,800.06 | 993,800.06 |  |  |



| Code (PAP)   | PROCUREMENT PROJECT   | PMO/End-User | Is this an Early Procurement Activity? ( Yes/No) | MODE OF PROCUREMENT             | Schedule for Each Procurement Activity |                             |                           |                           | Source of Funds | Estimated Budget (Php) |                      |    | Remarks ( Brief description of Project ) |
|--|---|--------------|--|---------------------------------|--|-----------------------------|---------------------------|---------------------------|-----------------|------------------------|----------------------|----|--|
|  |   |              |  |                                 | Advertisement /Posting IB/REI          | Submission /Opening of Bids | Notice of Award           | Contract Signing          |                 | Total                  | MOOE                 | CO |  |
| 8000-02-02-003-389                                       | Procurement of meals for Sloping Land Management Training ( 12 sessions)  | CAGO         | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 160,300.00             | 160,300.00           |    |  |
| 8000-02-02-003-390                                       | Procurement of meals for Farmers Field School on Vegetables Production  | CAGO         | NO   | NP-53.9-Small Value Procurement | 2nd Quarter - 3rd Quarter              | 2nd Quarter - 3rd Quarter   | 2nd Quarter - 3rd Quarter | 2nd Quarter - 3rd Quarter | GF              | 498,200.00             | 498,200.00           |    |  |
| 8000-02-02-003-391                                       | Procurement of meals for Rice-Duck Training   | CAGO         | NO   | NP-53.9-Small Value Procurement | 2nd Quarter - 3rd Quarter              | 2nd Quarter - 3rd Quarter   | 2nd Quarter - 3rd Quarter | 2nd Quarter - 3rd Quarter | GF              | 249,100.00             | 249,100.00           |    |  |
| 8000-02-02-003-392                                       | Procurement of meals for Conducting of Technology Seminar and farmers meeting   | CAGO         | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 1,029,300.00           | 1,029,300.00         |    |  |
| 8000-02-02-003-393                                       | Procurement of meals for Conducting farmers techno forum  | CAGO         | NO   | NP-53.9-Small Value Procurement | 3rd Quarter - 4th Quarter              | 3rd Quarter - 4th Quarter   | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | GF              | 372,100.00             | 372,100.00           |    |  |
|  | <b>SUPPLIES AND MATERIALS EXPENSES</b>  |              |  |                                 |  |                             |                           |                           |                 |                        |                      |    |  |
| 8000-02-02-003-394                                       | Procurement of Common - Use , Office Equipment/Devices, Common Computer Supplies available at Procurement Service for NOE - FOOD SEC daily operation. | CAGO         | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 62,056.00              | 62,056.00            |    |  |
|  | <b>AGRICULTURAL AND MARINE SUPPLIES</b>   |              |  |                                 |  |                             |                           |                           |                 |                        |                      |    |  |
| 8000-02-02-003-395                                       | Procurement of supplies for distribution of vegetables seeds and bagging materials  | CAGO         | NO   | Competitive Bidding             | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 2,454,015.00           | 2,454,015.00         |    |  |
| 8000-02-02-003-396                                       | Procurement of supplies for distribution of Organic Fertilizer  | CAGO         | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 1,892,360.00           | 1,892,360.00         |    |  |
| 8000-02-02-003-397                                       | Procurement of Supplies for Vermicompost and Vermicast  | CAGO         | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 318,460.04             | 318,460.04           |    |  |
| 8000-02-02-003-398                                       | Procurement of Supplies for Bio Fertilizer Production   | CAGO         | NO   | NP-53.9-Small Value Procurement | 2nd Quarter - 4th Quarter              | 2nd Quarter - 4th Quarter   | 2nd Quarter - 4th Quarter | 2nd Quarter - 4th Quarter | GF              | 597,160.00             | 597,160.00           |    |  |
| 8000-02-02-003-399                                       | Procurement of Supplies and materials for Technology Transfer - Establishment of Diversified Organic farm Technology Demonstration                    | CAGO         | NO   | NP-53.9-Small Value Procurement | 2nd Quarter - 3rd Quarter              | 2nd Quarter - 3rd Quarter   | 2nd Quarter - 3rd Quarter | 2nd Quarter - 3rd Quarter | GF              | 76,135.00              | 76,135.00            |    |  |
| 8000-02-02-003-400                                       | Procurement of Supplies and materials for Technology Transfer - Establishment of Vegetable Production and Nursery                                     | CAGO         | NO   | NP-53.9-Small Value Procurement | 2nd Quarter - 3rd Quarter              | 2nd Quarter - 3rd Quarter   | 2nd Quarter - 3rd Quarter | 2nd Quarter - 3rd Quarter | GF              | 182,701.00             | 182,701.00           |    |  |
| 8000-02-02-003-401                                       | Procurement of Supplies and materials for Technology Transfer - Establishment of Crop Seed Production   | CAGO         | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter              | 1st Quarter - 2nd Quarter   | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | GF              | 377,157.01             | 377,157.01           |    |  |
| 8000-02-02-003-402                                       | Procurement of Supplies and materials for Technology Transfer - Establishment of Corn Production Techno demo  | CAGO         | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter              | 1st Quarter - 2nd Quarter   | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | GF              | 223,576.00             | 223,576.00           |    |  |
| 8000-02-02-003-403                                       | Procurement of Supplies and materials for Technology Transfer - Establishment of Rice Production Trial and Techno Demo                                | CAGO         | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter              | 1st Quarter - 2nd Quarter   | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | GF              | 313,510.00             | 313,510.00           |    |  |
| 8000-02-02-003-404                                       | Procurement of Supplies and materials for Technology Transfer - Organic Rice Production Technology Demonstration                                      | CAGO         | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter              | 1st Quarter - 2nd Quarter   | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | GF              | 52,423.20              | 52,423.20            |    |  |
| 8000-02-02-003-405                                       | Procurement of Supplies and materials for Technology Transfer - Hydroponics Vegetable Production  | CAGO         | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter              | 1st Quarter - 2nd Quarter   | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | GF              | 150,700.00             | 150,700.00           |    |  |
| 8000-02-02-003-406                                       | Procurement of Supplies and materials for Technology Transfer - Establishment of Sloping Agriculture Techno Demo Farm                                 | CAGO         | NO   | Competitive Bidding             | 2nd Quarter - 4th Quarter              | 2nd Quarter - 4th Quarter   | 2nd Quarter - 4th Quarter | 2nd Quarter - 4th Quarter | GF              | 2,490,746.75           | 2,490,746.75         |    |  |
|  | <b>SUBTOTAL</b>   |              |  |                                 |  |                             |                           |                           |                 | <b>11,500,000.00</b>   | <b>11,500,000.00</b> | -  | -  |
| <b>NON OFFICE EXPENDITURE- SUPPORT TO FARMER'S MONTH</b> |   |              |  |                                 |  |                             |                           |                           |                 |                        |                      |    |  |
|  | <b>SUPPLIE AND MATERIALS</b>  |              |  |                                 |  |                             |                           |                           |                 |                        |                      |    |  |
| 8000-02-02-003-407                                       | Procurement of Supplies and materials to be use on FARMER'S MONTH CELEBRATION   | CAGO         | NO   | NP-53.9-Small Value Procurement | 3rd Quarter - 4th Quarter              | 3rd Quarter - 4th Quarter   | 3rd Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 82,400.00              | 82,400.00            |    |  |
| 8000-02-02-003-408                                       | Procurement of Agriculture and Marine supplies to be use on FARMER'S MONTH CELEBRATION  | CAGO         | NO   | NP-53.9-Small Value Procurement | 3rd Quarter - 4th Quarter              | 3rd Quarter - 4th Quarter   | 3rd Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 210,000.00             | 210,000.00           |    |  |



| Code (PAP)         | PROCUREMENT PROJECT  | PMO/End-User | Is this an Early Procurement Activity? ( Yes/No) | MODE OF PROCUREMENT             | Schedule for Each Procurement Activity |                             |                           |                           | Source of Funds | Estimated Budget (Php) |                     |    | Remarks ( Brief description of Project ) |
|--------------------|--|--------------|--|---------------------------------|--|-----------------------------|---------------------------|---------------------------|-----------------|------------------------|---------------------|----|--|
|                    |  |              |  |                                 | Advertisement /Posting IB/REI          | Submission /Opening of Bids | Notice of Award           | Contract Signing          |                 | Total                  | MOOE                | CO |  |
| 1000-02-01-001-423 | Procurement of Supplies and materials to be use on Kaamulan festival | TOURISM      | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter              | 1st Quarter - 2nd Quarter   | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | GF              | 1,060,000.00           | 1,060,000.00        |    |  |
| 1000-02-01-001-424 | Procurement of Float materials to be use on Kaamulan Festival        | TOURISM      | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter              | 1st Quarter - 2nd Quarter   | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | GF              | 940,000.00             | 940,000.00          |    |  |
| 1000-02-01-001-425 | Procurement of services for FLoad Fabrication                        | TOURISM      | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter              | 1st Quarter - 2nd Quarter   | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | GF              | 600,000.00             | 600,000.00          |    |  |
| 1000-02-01-001-426 | Professional fee for Street Dancing                                  | TOURISM      | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter              | 1st Quarter - 2nd Quarter   | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | GF              | 400,000.00             | 400,000.00          |    |  |
| <b>SUBTOTAL</b>    |  |              |  |                                 |  |                             |                           |                           |                 | <b>3,000,000.00</b>    | <b>3,000,000.00</b> | -  | -  |

**NON OFFICE EXPENDITURE- SUPPORT TO GOLDEN HARVEST FESTIVAL**

| <b>SUPPLIES AND MATERIALS</b> |   |         |    |                                 |                           |                           |                           |                           |    |                     |                     |   |   |
|-------------------------------|---|---------|----|---------------------------------|---------------------------|---------------------------|---------------------------|---------------------------|----|---------------------|---------------------|---|---|
| 1000-02-01-001-426            | Procurement of Supplies and materials to be use on Golden Harvest festival      | TOURISM | NO | NP-53.9-Small Value Procurement | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | GF | 1,000,000.00        | 1,000,000.00        |   |   |
| 1000-02-01-001-427            | Procurement of Plaques for Golden Harvest various activity                      | TOURISM | NO | NP-53.9-Small Value Procurement | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | GF | 100,000.00          | 100,000.00          |   |   |
| 1000-02-01-001-428            | Procurement of Lights Sound and LEed wall Service.                              | TOURISM | NO | NP-53.9-Small Value Procurement | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | GF | 200,000.00          | 200,000.00          |   |   |
| 1000-02-01-001-429            | Professional fee for Photo and Video Documentation                              | TOURISM | NO | NP-53.9-Small Value Procurement | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | GF | 100,000.00          | 100,000.00          |   |   |
| 1000-02-01-001-430            | Procurement of Meals and other materials for Golden Harvest Festival activities | TOURISM | NO | NP-53.9-Small Value Procurement | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | GF | 200,000.00          | 200,000.00          |   |   |
| <b>SUBTOTAL</b>               |   |         |    |                                 |                           |                           |                           |                           |    | <b>1,600,000.00</b> | <b>1,600,000.00</b> | - | - |

**NON OFFICE EXPENDITURE- SUPPORT TO TOURISM**

| <b>SUPPLIES AND MATERIALS</b> |   |         |    |                                 |                           |                           |                           |                           |    |                     |                     |   |   |
|-------------------------------|---|---------|----|---------------------------------|---------------------------|---------------------------|---------------------------|---------------------------|----|---------------------|---------------------|---|---|
| 1000-02-01-001-430            | Procurement of Common - Use , Office Equipment/Devices,Janitorial, Common Computer Supplies available at Procurement Service for tourism daily operation. | TOURISM | NO | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF | 324,290.00          | 324,290.00          |   |   |
| 1000-02-01-001-431            | Procurement of supplies and materials to be use on TOURISM various activities   | TOURISM | NO | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF | 841,023.20          | 841,023.20          |   |   |
| 1000-02-01-001-432            | Procurement of Plaques to be use on various activity  | TOURISM | NO | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF | 150,000.00          | 150,000.00          |   |   |
| 1000-02-01-001-433            | Professional fee for Photo and Video Documentation  | TOURISM | NO | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF | 647,000.00          | 647,000.00          |   |   |
| 1000-02-01-001-434            | Procurement of Meals and other materials to be use on various activities  | TOURISM | NO | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF | 1,695,400.00        | 1,695,400.00        |   |   |
| <b>SUBTOTAL</b>               |   |         |    |                                 |                           |                           |                           |                           |    | <b>3,657,713.20</b> | <b>3,657,713.20</b> | - | - |

**NON OFFICE EXPENDITURE- SUPPORT TO CHARTER DAY**

| <b>SUPPLIES AND MATERIALS</b> |   |         |     |                                 |                           |                           |                           |                           |    |            |            |  |  |
|-------------------------------|---|---------|-----|---------------------------------|---------------------------|---------------------------|---------------------------|---------------------------|----|------------|------------|--|--|
| 1000-02-01-001-435            | Procurement of supplies and materials to be use on various activities of charterday celebration | TOURISM | YES | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF | 841,023.20 | 841,023.20 |  |  |
| 1000-02-01-001-436            | Procurement of Plaques to be use on various activity  | TOURISM | YES | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF | 150,000.00 | 150,000.00 |  |  |
| 1000-02-01-001-437            | Professional fee for Photo and Video Documentation  | TOURISM | YES | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF | 647,000.00 | 647,000.00 |  |  |

| Code (PAP)   | PROCUREMENT PROJECT   | PMO/End-User | Is this an Early Procurement Activity? ( Yes/No) | MODE OF PROCUREMENT             | Schedule for Each Procurement Activity |                             |                           |                           | Source of Funds | Estimated Budget (Php) |                     |            | Remarks ( Brief description of Project ) |
|--|---|--------------|--|---------------------------------|--|-----------------------------|---------------------------|---------------------------|-----------------|------------------------|---------------------|------------|--|
|  |   |              |  |                                 | Advertisement /Posting IB/REI          | Submission /Opening of Bids | Notice of Award           | Contract Signing          |                 | Total                  | MOOE                | CO         |  |
| 1000-02-01-001-438   | Procurement of Meals and other materials to be use on various activities  | TOURISM      | YES  | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 1,695,400.00           | 1,695,400.00        |            |  |
| <b>SUBTOTAL</b>  |   |              |  |                                 |  |                             |                           |                           |                 | <b>3,333,423.20</b>    | <b>3,333,423.20</b> | -          | -  |
| <b>NON OFFICE EXPENDITURE- SUPPORT TO LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN</b> |   |              |  |                                 |  |                             |                           |                           |                 |                        |                     |            |  |
| <b>SUPPLIES AND MATERIALS</b>  |   |              |  |                                 |  |                             |                           |                           |                 |                        |                     |            |  |
| 3000-02-01-016-439   | Procurement of Common - Use , Office Equipment/Devices,Janitorial, Common Computer Supplies available at Procurement Service for LCPC daily operation.                      | CSWDO        | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 208,739.00             | 208,739.00          |            |  |
| 3000-02-01-016-440   | Procurement of supplies to be use on Children's Activities at Bahay Pag-asa & Crisis Center,  | CSWDO        | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 96,102.00              | 96,102.00           |            |  |
| 3000-02-01-016-441   | Provision of Daily Meals for Bahay Pag-asa and Crisis   | CSWDO        | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 1,200,000.00           | 1,200,000.00        |            |  |
| 3000-02-01-016-442   | Procurement of Meals and other materials to be use on various meetings/activities   | CSWDO        | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF              | 248,800.00             | 248,800.00          |            |  |
| <b>SUBTOTAL</b>  |   |              |  |                                 |  |                             |                           |                           |                 | <b>1,753,641.00</b>    | <b>1,753,641.00</b> | -          | -  |
| <b>GENDER AND DEVELOPMENT OFFICE</b>   |   |              |  |                                 |  |                             |                           |                           |                 |                        |                     |            |  |
| <b>SUPPLIES AND MATERIALS EXPENSES</b>   |   |              |  |                                 |  |                             |                           |                           |                 |                        |                     |            |  |
| 1000-02-01-001-443   | Procurement of supplies and materials for the production and distribution of GAD-related IEC materials  | GAD          | NO   | NP-53.9-Small Value Procurement | 2nd Quarter - 3rd Quarter              | 2nd Quarter - 3rd Quarter   | 2nd Quarter - 3rd Quarter | 2nd Quarter - 3rd Quarter | 5% GAD          | 200,000.00             | 200,000.00          |            |  |
| 1000-02-01-001-444   | Procurement of supplies and materials for the operationalization of Existing Community Based Teen Center  | GAD          | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 5% GAD          | 498,613.42             | 498,613.42          |            |  |
| 1000-02-01-001-445   | Procurement of supplies and materials for the Conduct and promote GAD- related advocacies and campaigns   | GAD          | NO   | NP-53.9-Small Value Procurement | 3rd Quarter - 4th Quarter              | 3rd Quarter - 4th Quarter   | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | 5% GAD          | 150,000.00             | 150,000.00          |            |  |
| 1000-02-01-001-446   | Procurement of supplies and materials to provide assistive devices marginalized PWD, women , elderly and Children   | GAD          | NO   | NP-53.9-Small Value Procurement | 2nd Quarter - 4th Quarter              | 2nd Quarter - 4th Quarter   | 2nd Quarter - 4th Quarter | 2nd Quarter - 4th Quarter | 5% GAD          | 399,890.00             | 399,890.00          |            |  |
| 1000-02-01-001-447   | Procurement of supplies , meals and snacks for the month-long celebration on Pride Month 206 and 1 LGBTQIA+ Congress  | GAD          | NO   | NP-53.9-Small Value Procurement | 2nd Quarter - 3rd Quarter              | 2nd Quarter - 3rd Quarter   | 2nd Quarter - 3rd Quarter | 2nd Quarter - 3rd Quarter | 5% GAD          | 402,000.00             | 402,000.00          |            |  |
| 1000-02-01-001-448   | Procurement of supplies and materials for the conduct series of Basic Self Defense Skills and Tactical Combat for Women, Gilrs and LGBTQIA+ Members                         | GAD          | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 5% GAD          | 149,000.00             | 149,000.00          |            |  |
| 1000-02-01-001-449   | Procurement of supplies and materials for the conduct of 2027 GAD Plan and Budget, Midyear, and Year-end Assessment   | GAD          | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 3rd Quarter              | 1st Quarter - 3rd Quarter   | 1st Quarter - 3rd Quarter | 1st Quarter - 3rd Quarter | 5% GAD          | 1,000,000.00           | 1,000,000.00        |            |  |
| 1000-02-01-001-450   | Procurement of supplies , meals and snacks for the conduct of GAD Planning and Budgeting Seminar and related GAD capacity building seminar/workshops to the 31 barangays    | GAD          | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter              | 1st Quarter - 2nd Quarter   | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 5% GAD          | 399,680.00             | 399,680.00          |            |  |
| 1000-02-01-001-451   | Procurement of Supplies to be use to Provide adequate human resources, salaries and wages, equipment , supplies ,transportation ,and capacity development of the GAD Office | GAD          | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 5% GAD          | 1,700,133.87           | 1,700,133.87        |            |  |
| <b>FUEL, OIL AND LUBRICANT</b>   |   |              |  |                                 |  |                             |                           |                           |                 |                        |                     |            |  |
| 1000-02-01-001-452   | Procurement of Diesel/Gasoline  | GAD          | NO   | NP-53.9-Small Value Procurement | 2nd Quarter - 4th Quarter              | 2nd Quarter - 4th Quarter   | 2nd Quarter - 4th Quarter | 2nd Quarter - 4th Quarter | 5% GAD          | 200,000.00             | 200,000.00          |            |  |
| 1000-02-01-001-453   | Procurement of Supplies for GAD Office  | GAD          | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 5% GAD          | 47,872.00              | 47,872.00           |            |  |
| <b>CAPITAL OUTLAY</b>  |   |              |  |                                 |  |                             |                           |                           |                 |                        |                     |            |  |
| 1000-02-01-001-454   | Procurement of Laptop   | GAD          | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter              | 1st Quarter - 2nd Quarter   | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 5% GAD          | 159,200.00             |                     | 159,200.00 |  |

| Code (PAP)         | PROCUREMENT PROJECT  | PMO/End-User | Is this an Early Procurement Activity? ( Yes/No) | MODE OF PROCUREMENT             | Schedule for Each Procurement Activity |                             |                           |                           | Source of Funds | Estimated Budget (Php) |            |              | Remarks ( Brief description of Project ) |
|--------------------|--|--------------|--|---------------------------------|--|-----------------------------|---------------------------|---------------------------|-----------------|------------------------|------------|--------------|--|
|                    |  |              |  |                                 | Advertisement /Posting IB/REI          | Submission /Opening of Bids | Notice of Award           | Contract Signing          |                 | Total                  | MOOE       | CO           |  |
| 1000-02-01-001-455 | Procurement of Computer Desktop  | GAD          | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 3rd Quarter              | 1st Quarter - 3rd Quarter   | 1st Quarter - 3rd Quarter | 1st Quarter - 3rd Quarter | 5% GAD          | 119,980.00             |            | 119,980.00   |  |
| 1000-02-01-001-456 | Procurement of CCTV System   | GAD          | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter              | 1st Quarter - 2nd Quarter   | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 5% GAD          | 244,567.50             |            | 244,567.50   |  |
| 1000-02-01-001-457 | Procurement of Television set  | GAD          | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter              | 1st Quarter - 2nd Quarter   | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 5% GAD          | 181,252.50             |            | 181,252.50   |  |
| 1000-02-01-001-458 | Procurement of Tablet  | GAD          | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter              | 1st Quarter - 2nd Quarter   | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 5% GAD          | 89,168.00              |            | 89,168.00    |  |
|                    | <b>OTHER MAINTENANCE AND OPERATING</b>   |              |  |                                 |  |                             |                           |                           |                 |                        |            |              |  |
| 1000-02-01-001-459 | Procurement of Meals to be use on Conducting regular and Special GAD Focal Point System and Stakeholders Coordinative Meeting                                      | GAD          | NO   | NP-53.9-Small Value Procurement | 2nd Quarter - 4th Quarter              | 2nd Quarter - 4th Quarter   | 2nd Quarter - 4th Quarter | 2nd Quarter - 4th Quarter | 5% GAD          | 350,000.00             | 350,000.00 |              |  |
| 1000-02-01-001-460 | Procurement of Meals to be use on Conducting Health and Wellness Fair to Indigenous Women  | GAD          | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 5% GAD          | 400,000.00             | 400,000.00 |              |  |
| 1000-02-01-001-461 | Procurement of Meals to be use on Conducting Legal and Psychological Support Oreintation /Seminar for Women  | GAD          | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 5% GAD          | 260,000.00             | 260,000.00 |              |  |
|                    | <b>CAPITAL OUTLAY</b>  |              |  |                                 |  |                             |                           |                           |                 |                        |            |              |  |
| 1000-02-01-001-462 | Procurement of Passenger Van   | GAD          | NO   | Competitive Bidding             | 1st Quarter - 2nd Quarter              | 1st Quarter - 2nd Quarter   | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 5% GAD          | 2,300,000.00           |            | 2,300,000.00 |  |
| 1000-02-01-001-463 | Procurement of 4x4 Pick Up truck   | GAD          | NO   | Competitive Bidding             | 2nd Quarter - 3rd Quarter              | 2nd Quarter - 3rd Quarter   | 2nd Quarter - 3rd Quarter | 2nd Quarter - 3rd Quarter | 5% GAD          | 2,300,000.00           |            | 2,300,000.00 |  |
|                    | <b>SUPPLIES AND MATERIALS EXPENSES</b>   |              |  |                                 |  |                             |                           |                           |                 |                        |            |              |  |
| 1000-02-01-001-464 | Procurement of Meals and supplies to be use on Conducting gender fair sports and wellness activity during womens month   | GAD          | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 3rd Quarter              | 1st Quarter - 3rd Quarter   | 1st Quarter - 3rd Quarter | 1st Quarter - 3rd Quarter | 5% GAD          | 218,000.00             | 218,000.00 |              |  |
| 1000-02-01-001-465 | Procurement of Supplies to be use on Improving Operation of Child Minding Center   | GAD          | NO   | NP-53.9-Small Value Procurement | 2nd Quarter - 3rd Quarter              | 2nd Quarter - 3rd Quarter   | 2nd Quarter - 3rd Quarter | 2nd Quarter - 3rd Quarter | 5% GAD          | 500,000.00             | 500,000.00 |              |  |
|                    | <b>CAPITAL OUTLAY</b>  |              |  |                                 |  |                             |                           |                           |                 |                        |            |              |  |
| 1000-02-01-001-466 | Child Minding Improvements   | GAD          | NO   | Competitive Bidding             | 1st Quarter - 2nd Quarter              | 1st Quarter - 2nd Quarter   | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 5% GAD          | 2,930,000.00           |            | 2,930,000.00 |  |
|                    | <b>SUPPLIES AND MATERIALS EXPENSES</b>   |              |  |                                 |  |                             |                           |                           |                 |                        |            |              |  |
| 1000-02-01-001-467 | Procurement of Supplies to be use on Women's Crisis Center Operation   | GAD          | NO   | NP-53.9-Small Value Procurement | 2nd Quarter - 4th Quarter              | 2nd Quarter - 4th Quarter   | 2nd Quarter - 4th Quarter | 2nd Quarter - 4th Quarter | 5% GAD          | 599,729.74             | 599,729.74 |              |  |
|                    | <b>CAPITAL OUTLAY</b>  |              |  |                                 |  |                             |                           |                           |                 |                        |            |              |  |
| 1000-02-01-001-468 | Procurement of Laptop  | GAD          | NO   | NP-53.9-Small Value Procurement | 3rd Quarter - 4th Quarter              | 3rd Quarter - 4th Quarter   | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | 5% GAD          | 159,200.00             |            | 159,200.00   |  |
| 1000-02-01-001-469 | Procurement of CCTV Package  | GAD          | NO   | NP-53.9-Small Value Procurement | 3rd Quarter - 4th Quarter              | 3rd Quarter - 4th Quarter   | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | 5% GAD          | 165,297.50             |            | 165,297.50   |  |
| 1000-02-01-001-470 | Procurement of TV LED Monitor  | GAD          | NO   | NP-53.9-Small Value Procurement | 3rd Quarter - 4th Quarter              | 3rd Quarter - 4th Quarter   | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | 5% GAD          | 169,190.50             |            | 169,190.50   |  |
| 1000-02-01-001-471 | Procurement of Scanner   | GAD          | NO   | NP-53.9-Small Value Procurement | 3rd Quarter - 4th Quarter              | 3rd Quarter - 4th Quarter   | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | 5% GAD          | 102,312.00             |            | 102,312.00   |  |
| 1000-02-01-001-472 | Procurement of Computer All in 1 Desktop   | GAD          | NO   | NP-53.9-Small Value Procurement | 3rd Quarter - 4th Quarter              | 3rd Quarter - 4th Quarter   | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | 5% GAD          | 291,500.00             |            | 291,500.00   |  |
| 1000-02-01-001-473 | Procurement of Scanner for Establishing co working space for freelancers, remote workers and entrepreneurs   | GAD          | NO   | NP-53.9-Small Value Procurement | 3rd Quarter - 4th Quarter              | 3rd Quarter - 4th Quarter   | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | 5% GAD          | 102,312.00             |            | 102,312.00   |  |
|                    | <b>SUPPLIES AND MATERIALS EXPENSES</b>   |              |  |                                 |  |                             |                           |                           |                 |                        |            |              |  |
| 1000-02-01-001-474 | Procurement of supplies to be use on Conducting skills training on diverse online freelance opportunities for women, solo parent,LGBTQ+ individuals , PWDs and Ips | GAD          | NO   | NP-53.9-Small Value Procurement | 2nd Quarter - 4th Quarter              | 2nd Quarter - 4th Quarter   | 2nd Quarter - 4th Quarter | 2nd Quarter - 4th Quarter | 5% GAD          | 194,500.00             | 194,500.00 |              |  |

| Code (PAP)         | PROCUREMENT PROJECT  | PMO/End-User | Is this an Early Procurement Activity? ( Yes/No) | MODE OF PROCUREMENT             | Schedule for Each Procurement Activity |                             |                           |                           | Source of Funds | Estimated Budget (Php) |                     |                     | Remarks ( Brief description of Project ) |
|--------------------|--|--------------|--|---------------------------------|--|-----------------------------|---------------------------|---------------------------|-----------------|------------------------|---------------------|---------------------|--|
|                    |  |              |  |                                 | Advertisement /Posting IB/REI          | Submission /Opening of Bids | Notice of Award           | Contract Signing          |                 | Total                  | MOOE                | CO                  |  |
|                    | <b>CAPITAL OUTLAY</b>  |              |  |                                 |  |                             |                           |                           |                 |                        |                     |                     |  |
| 1000-02-01-001-475 | Renovation of GAD OFFICE   | GAD          | NO   | NP-53.9-Small Value Procurement | 2nd Quarter - 3rd Quarter              | 2nd Quarter - 3rd Quarter   | 2nd Quarter - 3rd Quarter | 2nd Quarter - 3rd Quarter | 5% GAD          | 400,000.00             |                     | 400,000.00          |  |
|                    | <b>SUPPLIES AND MATERIALS EXPENSES</b>   |              |  |                                 |  |                             |                           |                           |                 |                        |                     |                     |  |
| 1000-02-01-001-476 | Procurement of supplies to be use on Attendance/Participation on GAD related seminars/orientation among the GFPS, Local Council of Women , and Other related Stakeholders, Learning exposure to agencies with GAD best practices | GAD          | NO   | NP-53.9-Small Value Procurement | 3rd Quarter - 4th Quarter              | 3rd Quarter - 4th Quarter   | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | 5% GAD          | 10,000.00              | 10,000.00           |                     |  |
| 1000-02-01-001-477 | Procurement of meals and supplies to be use on Conducting Women's Month -Long Celebration  | GAD          | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter              | 1st Quarter - 2nd Quarter   | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 5% GAD          | 918,750.00             | 918,750.00          |                     |  |
|                    | <b>SUBTOTAL</b>  |              |  |                                 |  |                             |                           |                           |                 | <b>18,312,149.03</b>   | <b>8,598,169.03</b> | <b>9,713,980.00</b> | -  |

**GENDER AND DEVELOPMENT - Human Resource Management Office**

|                    |   |          |    |                                 |                           |                           |                           |                           |        |                     |                     |   |   |
|--------------------|---|----------|----|---------------------------------|---------------------------|---------------------------|---------------------------|---------------------------|--------|---------------------|---------------------|---|---|
|                    | <b>TRAINING AND SUPPLIES</b>  |          |    |                                 |                           |                           |                           |                           |        |                     |                     |   |   |
| 1000-02-01-001-478 | Procurement of meals and snacks for the In-house training/seminar ( Mental Health Program )   | GAD-HRMO | NO | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 5% GAD | 303,600.00          | 303,600.00          |   |   |
| 1000-02-01-001-479 | Procurement of supplies and materials for the for the In-house training/seminar ( Mental Health Program )   | GAD-HRMO | NO | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 5% GAD | 465,684.12          | 465,684.12          |   |   |
| 1000-02-01-001-480 | Procurement of meals and snacks for the In-house training/seminar ( R.A 11313: SAFE SPACES ACT, AND R.A 7877: ANTI-SEXUAL HARASSMENT ACT OF 1995)       | GAD-HRMO | NO | NP-53.9-Small Value Procurement | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | 5% GAD | 444,000.00          | 444,000.00          |   |   |
| 1000-02-01-001-481 | Procurement of supplies and materials for the In-house training/seminar ( R.A 11313: SAFE SPACES ACT, AND R.A 7877: ANTI-SEXUAL HARASSMENT ACT OF 1995) | GAD      | NO | NP-53.9-Small Value Procurement | 2nd Quarter - 4th Quarter | 2nd Quarter - 4th Quarter | 2nd Quarter - 4th Quarter | 2nd Quarter - 4th Quarter | 5% GAD | 155,075.86          | 155,075.86          |   |   |
|                    | <b>SUBTOTAL</b>   |          |    |                                 |                           |                           |                           |                           |        | <b>1,368,359.98</b> | <b>1,368,359.98</b> | - | - |

**GENDER AND DEVELOPMENT - Public Information and Assistance Division**

|                    |  |          |    |                                 |                           |                           |                           |                           |        |                   |                   |   |   |
|--------------------|--|----------|----|---------------------------------|---------------------------|---------------------------|---------------------------|---------------------------|--------|-------------------|-------------------|---|---|
|                    | <b>RADIO EXPENSES</b>  |          |    |                                 |                           |                           |                           |                           |        |                   |                   |   |   |
| 1000-02-01-001-482 | Procurement of services of radio program   | GAD-PIAD | NO | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 5% GAD | 240,000.00        | 240,000.00        |   |   |
|                    | <b>TRAINING AND SUPPLIES</b>   |          |    |                                 |                           |                           |                           |                           |        |                   |                   |   |   |
| 1000-02-01-001-483 | Procurement of meals , snacks, and supplies needed for the forum on Press Freedom , Media Ethics , and Gender-Inclusive Journalism | GAD-PIAD | NO | NP-53.9-Small Value Procurement | 2nd Quarter - 3rd Quarter | 2nd Quarter - 3rd Quarter | 2nd Quarter - 3rd Quarter | 2nd Quarter - 3rd Quarter | 5% GAD | 113,181.15        | 113,181.15        |   |   |
| 1000-02-01-001-484 | Procurement of meals and supplies needed for the Information Caravan: GAD Awareness Session and Mobile Information Booths          | GAD-PIAD | NO | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 5% GAD | 280,000.00        | 280,000.00        |   |   |
| 1000-02-01-001-485 | Procurement of Airtime Radio Spot for the Anunsyo aGAD! Gender and Development Public Service Announcement (PSAs ) Program         | GAD-PIAD | NO | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 5% GAD | 150,000.00        | 150,000.00        |   |   |
|                    | <b>SUBTOTAL</b>  |          |    |                                 |                           |                           |                           |                           |        | <b>783,181.15</b> | <b>783,181.15</b> | - | - |

**GENDER AND DEVELOPMENT - SUPPORT TO COOPERATIVES**

|                    |   |      |    |                                 |                           |                           |                           |                           |        |            |            |  |  |
|--------------------|---|------|----|---------------------------------|---------------------------|---------------------------|---------------------------|---------------------------|--------|------------|------------|--|--|
|                    | <b>TRAINING</b>   |      |    |                                 |                           |                           |                           |                           |        |            |            |  |  |
| 1000-02-01-001-486 | Procurement of meals and supplies needed for the conduct of GAD Orientation/Conferences that will promote Gender-Balanced composition of Cooperative Officers, Management and Members         | COOP | NO | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 5% GAD | 188,644.00 | 188,644.00 |  |  |
| 1000-02-01-001-487 | Procurement of meals and supplies needed for the conduct of skills training (such as but not limited to fruit jam production and lemon juice production) for women in Cooperative Structures. | COOP | NO | NP-53.9-Small Value Procurement | 2nd Quarter - 3rd Quarter | 2nd Quarter - 3rd Quarter | 2nd Quarter - 3rd Quarter | 2nd Quarter - 3rd Quarter | 5% GAD | 287,808.00 | 287,808.00 |  |  |

| Code (PAP)         | PROCUREMENT PROJECT  | PMO/End-User | Is this an Early Procurement Activity? ( Yes/No) | MODE OF PROCUREMENT             | Schedule for Each Procurement Activity |                             |                           |                           | Source of Funds | Estimated Budget (Php) |                   |    | Remarks ( Brief description of Project ) |
|--------------------|--|--------------|--|---------------------------------|--|-----------------------------|---------------------------|---------------------------|-----------------|------------------------|-------------------|----|--|
|                    |  |              |  |                                 | Advertisement /Posting IB/REI          | Submission /Opening of Bids | Notice of Award           | Contract Signing          |                 | Total                  | MOOE              | CO |  |
| 1000-02-01-001-488 | Procurement of meals and supplies needed for the Dissemination Information materials on GAD and other materials promoting gender equality. | COOP         | NO   | NP-53.9-Small Value Procurement | 3rd Quarter - 4th Quarter              | 3rd Quarter - 4th Quarter   | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | 5% GAD          | 81,512.00              | 81,512.00         |    |  |
|                    | <b>SUPPLIES AND MATERIALS</b>  |              |  |                                 |  |                             |                           |                           |                 |                        |                   |    |  |
| 1000-02-01-001-489 | Procurement of CBO Supplies and materials not available in PS- DBM   | COOP         | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 5% GAD          | 52,920.00              | 52,920.00         |    |  |
|                    | <b>SUBTOTAL</b>  |              |  |                                 |  |                             |                           |                           |                 | <b>610,884.00</b>      | <b>610,884.00</b> | -  | -  |

**GENDER AND DEVELOPMENT - CITY NUTRITION AND HUMAN PHYSICAL DEVELOPMENT DIVISION**

|                    |   |        |    |                                 |                           |                           |                           |                           |        |              |              |  |  |
|--------------------|---|--------|----|---------------------------------|---------------------------|---------------------------|---------------------------|---------------------------|--------|--------------|--------------|--|--|
|                    | <b>SUPPLIES AND MATERIALS</b>   |        |    |                                 |                           |                           |                           |                           |        |              |              |  |  |
| 1000-02-01-001-490 | Procurement of supplies needed for the Development, Reproduction and Distribution of First 1000days Leaflets and Tamang Kain Collaterals.   | CNHPDD | NO | NP-53.9-Small Value Procurement | 2nd Quarter - 3rd Quarter | 2nd Quarter - 3rd Quarter | 2nd Quarter - 3rd Quarter | 2nd Quarter - 3rd Quarter | 5% GAD | 60,000.00    | 60,000.00    |  |  |
| 1000-02-01-001-491 | Procurement of supplies needed for Posting of EO 51 Billboards and Signages   | CNHPDD | NO | NP-53.9-Small Value Procurement | 2nd Quarter - 3rd Quarter | 2nd Quarter - 3rd Quarter | 2nd Quarter - 3rd Quarter | 2nd Quarter - 3rd Quarter | 5% GAD | 46,500.00    | 46,500.00    |  |  |
| 1000-02-01-001-492 | Procurement of supplies needed for Breastfeeding forum & Hakab/Dugnay   | CNHPDD | NO | NP-53.9-Small Value Procurement | 2nd Quarter - 3rd Quarter | 2nd Quarter - 3rd Quarter | 2nd Quarter - 3rd Quarter | 2nd Quarter - 3rd Quarter | 5% GAD | 199,965.00   | 199,965.00   |  |  |
| 1000-02-01-001-493 | Procurement of supplies needed for Monitoring of lactation stations   | CNHPDD | NO | NP-53.9-Small Value Procurement | 2nd Quarter - 3rd Quarter | 2nd Quarter - 3rd Quarter | 2nd Quarter - 3rd Quarter | 2nd Quarter - 3rd Quarter | 5% GAD | 10,940.00    | 10,940.00    |  |  |
| 1000-02-01-001-494 | Procurement of supplies needed for Nutrition Rehabilitation Program and supplies of various perishable and non-perishable goods for rehabilitation of malnourish children under 5 yrs old | CNHPDD | NO | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 5% GAD | 70,056.15    | 70,056.15    |  |  |
| 1000-02-01-001-495 | Procurement of supplies needed for the Development, Reproduction and Distribution on the Management of Overweight and Obesity.  | CNHPDD | NO | NP-53.9-Small Value Procurement | 2nd Quarter - 3rd Quarter | 2nd Quarter - 3rd Quarter | 2nd Quarter - 3rd Quarter | 2nd Quarter - 3rd Quarter | 5% GAD | 10,000.00    | 10,000.00    |  |  |
| 1000-02-01-001-496 | Procurement of supplies of various non-perishable goods for DSP for malnourished Children 6-23 months Children.   | CNHPDD | NO | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 5% GAD | 100,000.00   | 100,000.00   |  |  |
| 1000-02-01-001-497 | Procurement of supplies of various non-perishable goods for NUTRIPAK for Children 6-12 months Children.   | CNHPDD | NO | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 5% GAD | 133,887.43   | 133,887.43   |  |  |
| 1000-02-01-001-498 | Procurement of supplies for the Nutrition Awareness Activity  | CNHPDD | NO | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 5% GAD | 196,577.80   | 196,577.80   |  |  |
| 1000-02-01-001-499 | Procurement of supplies of various perishable goods for DSP for malnourished Children 6-23 months Children  | CNHPDD | NO | Competitive Bidding             | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 5% GAD | 3,166,073.00 | 3,166,073.00 |  |  |
| 1000-02-01-001-500 | Procurement of supplies of various perishable goods for NUTRIPAK for Children 6-12 months Children  | CNHPDD | NO | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 5% GAD | 400,000.00   | 400,000.00   |  |  |
| 1000-02-01-001-501 | Procurement of supplies for various perishable goods for DSP for Nutritionally at risk pregnant women   | CNHPDD | NO | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 5% GAD | 800,000.00   | 800,000.00   |  |  |
| 1000-02-01-001-502 | Procurement of meals and supplies for the Orientation on complemenary and supplementary feeding to BNS  | CNHPDD | NO | NP-53.9-Small Value Procurement | 2nd Quarter - 3rd Quarter | 2nd Quarter - 3rd Quarter | 2nd Quarter - 3rd Quarter | 2nd Quarter - 3rd Quarter | 5% GAD | 55,865.00    | 55,865.00    |  |  |
| 1000-02-01-001-503 | Procurement of meals and supplies Roll-out training on Idol ko si Nanay for Nutrition Workers   | CNHPDD | NO | NP-53.9-Small Value Procurement | 2nd Quarter - 3rd Quarter | 2nd Quarter - 3rd Quarter | 2nd Quarter - 3rd Quarter | 2nd Quarter - 3rd Quarter | 5% GAD | 100,018.00   | 100,018.00   |  |  |
| 1000-02-01-001-504 | Procurement of meals and supplies for the EOPT and Data Quality Check Orientation /Training.  | CNHPDD | NO | NP-53.9-Small Value Procurement | 2nd Quarter - 3rd Quarter | 2nd Quarter - 3rd Quarter | 2nd Quarter - 3rd Quarter | 2nd Quarter - 3rd Quarter | 5% GAD | 74,940.00    | 74,940.00    |  |  |
| 1000-02-01-001-505 | Procurement of meals and supplies for the EOPT and Data quality Check Briefing  | CNHPDD | NO | NP-53.9-Small Value Procurement | 2nd Quarter - 3rd Quarter | 2nd Quarter - 3rd Quarter | 2nd Quarter - 3rd Quarter | 2nd Quarter - 3rd Quarter | 5% GAD | 19,370.00    | 19,370.00    |  |  |
| 1000-02-01-001-506 | Procurement of supplies for the Idol ko si nanay Culmination  | CNHPDD | NO | NP-53.9-Small Value Procurement | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | 5% GAD | 63,544.00    | 63,544.00    |  |  |
| 1000-02-01-001-507 | Procurement of supplies for the Development, Reproduction and Distribution of nutrition leaflets and Collaterals  | CNHPDD | NO | NP-53.9-Small Value Procurement | 2nd Quarter - 3rd Quarter | 2nd Quarter - 3rd Quarter | 2nd Quarter - 3rd Quarter | 2nd Quarter - 3rd Quarter | 5% GAD | 81,405.47    | 81,405.47    |  |  |

| Code (PAP)         | PROCUREMENT PROJECT   | PMO/End-User | Is this an Early Procurement Activity? ( Yes/No) | MODE OF PROCUREMENT             | Schedule for Each Procurement Activity |                             |                           |                          | Source of Funds | Estimated Budget (Php) |           |    | Remarks ( Brief description of Project ) |
|--------------------|---|--------------|--|---------------------------------|--|-----------------------------|---------------------------|--------------------------|-----------------|------------------------|-----------|----|--|
|                    |   |              |  |                                 | Advertisement /Posting IB/REI          | Submission /Opening of Bids | Notice of Award           | Contract Signing         |                 | Total                  | MOOE      | CO |  |
| 1000-02-01-001-508 | Procurement of meals and supplies for the food fortification Awareness /month                                 | CNHPDD       | NO   | NP-53.9-Small Value Procurement | 2nd Quarter - 3rd Quarter              | 2nd Quarter - 3rd Quarter   | 2nd Quarter - 3rd Quarter | 2nd Quarter -3rd Quarter | 5% GAD          | 40,181.15              | 40,181.15 |    |  |
| 1000-02-01-001-509 | Procurement of meals and supplies needed for the monitoring and conduct of spot Iodine Check or Salt testing. | CNHPDD       | NO   | NP-53.9-Small Value Procurement | 2nd Quarter - 3rd Quarter              | 2nd Quarter - 3rd Quarter   | 2nd Quarter - 3rd Quarter | 2nd Quarter -3rd Quarter | 5% GAD          | 18,800.00              | 18,800.00 |    |  |
| 1000-02-01-001-510 | Procurement of supplies needed for Salt Iodization Orientation.   | CNHPDD       | NO   | NP-53.9-Small Value Procurement | 2nd Quarter - 3rd Quarter              | 2nd Quarter - 3rd Quarter   | 2nd Quarter - 3rd Quarter | 2nd Quarter -3rd Quarter | 5% GAD          | 31,211.00              | 31,211.00 |    |  |
| 1000-02-01-001-511 | Procurement of supplies needed for Development of Monitoring system on First 1000 days                        | CNHPDD       | NO   | NP-53.9-Small Value Procurement | 2nd Quarter - 3rd Quarter              | 2nd Quarter - 3rd Quarter   | 2nd Quarter - 3rd Quarter | 2nd Quarter -3rd Quarter | 5% GAD          | 30,000.00              | 30,000.00 |    |  |
| 1000-02-01-001-512 | Procurement of supplies for IYCF Advocacy meeting and focus group discussion and other advocacy meetings      | CNHPDD       | NO   | NP-53.9-Small Value Procurement | 2nd Quarter - 3rd Quarter              | 2nd Quarter - 3rd Quarter   | 2nd Quarter - 3rd Quarter | 2nd Quarter -3rd Quarter | 5% GAD          | 59,220.00              | 59,220.00 |    |  |

|                 |  |  |  |  |  |  |  |  |  |                     |                     |   |   |
|-----------------|--|--|--|--|--|--|--|--|--|---------------------|---------------------|---|---|
| <b>SUBTOTAL</b> |  |  |  |  |  |  |  |  |  | <b>5,768,554.00</b> | <b>5,768,554.00</b> | - | - |
|-----------------|--|--|--|--|--|--|--|--|--|---------------------|---------------------|---|---|

**GENDER AND DEVELOPMENT - PERSONS WITH DISABILITY**

| <b>SUPPLIES AND MATERIALS</b> |   |      |    |                                 |                           |                           |                           |                          |        |            |            |  |  |
|-------------------------------|---|------|----|---------------------------------|---------------------------|---------------------------|---------------------------|--------------------------|--------|------------|------------|--|--|
| 1000-02-01-001-513            | Procurement of meals and supplies needed for the conduct of national disability rights week and disability inclusive nutrition month. | PDAD | NO | NP-53.9-Small Value Procurement | 2nd Quarter - 3rd Quarter | 2nd Quarter - 3rd Quarter | 2nd Quarter - 3rd Quarter | 2nd Quarter -3rd Quarter | 5% GAD | 450,239.00 | 450,239.00 |  |  |

|                 |  |  |  |  |  |  |  |  |  |                   |                   |   |   |
|-----------------|--|--|--|--|--|--|--|--|--|-------------------|-------------------|---|---|
| <b>SUBTOTAL</b> |  |  |  |  |  |  |  |  |  | <b>450,239.00</b> | <b>450,239.00</b> | - | - |
|-----------------|--|--|--|--|--|--|--|--|--|-------------------|-------------------|---|---|

**GENDER AND DEVELOPMENT - SUPPORT TO CITY CIVIL REGISTRAR'S OFFICE**

| Code (PAP)         | PROCUREMENT PROJECT   | PMO/End-User | Is this an Early Procurement Activity? ( Yes/No) | MODE OF PROCUREMENT             | Schedule for Each Procurement Activity |                             |                           |                          | Source of Funds | Estimated Budget (Php) |            |    | Remarks ( Brief description of Project ) |
|--------------------|---|--------------|--|---------------------------------|--|-----------------------------|---------------------------|--------------------------|-----------------|------------------------|------------|----|--|
|                    |   |              |  |                                 | Advertisement /Posting IB/REI          | Submission /Opening of Bids | Notice of Award           | Contract Signing         |                 | Total                  | MOOE       | CO |  |
| <b>TRAINING</b>    |   |              |  |                                 |  |                             |                           |                          |                 |                        |            |    |  |
| 1000-02-01-001-514 | Procurement of meals and supplies needed for training on enhancement of Civil Registration and Vital Statistics System Adopting a Gender Perspective/provide Assistance atleast 645 less unfortunate clients in acquiring requirements for registration of vital events (IP's , Solo pArents and PWD) . | CCRO         | NO   | NP-53.9-Small Value Procurement | 2nd Quarter - 3rd Quarter              | 2nd Quarter - 3rd Quarter   | 2nd Quarter - 3rd Quarter | 2nd Quarter -3rd Quarter | 5% GAD          | 115,000.00             | 115,000.00 |    |  |
| 1000-02-01-001-515 | Procurement of meals needed for OPLAN REHISTRO  | CCRO         | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter              | 1st Quarter - 2nd Quarter   | 1st Quarter - 2nd Quarter | 1st Quarter -2nd Quarter | 5% GAD          | 100,000.00             | 100,000.00 |    |  |

|                 |  |  |  |  |  |  |  |  |  |                   |                   |   |   |
|-----------------|--|--|--|--|--|--|--|--|--|-------------------|-------------------|---|---|
| <b>SUBTOTAL</b> |  |  |  |  |  |  |  |  |  | <b>215,000.00</b> | <b>215,000.00</b> | - | - |
|-----------------|--|--|--|--|--|--|--|--|--|-------------------|-------------------|---|---|

**GENDER AND DEVELOPMENT - SUPPORT TO RESEARCH, EXTERNAL AFFAIRS AND COMMUNITY HEALTH PROGRAM**

| <b>TRAINING</b>    |   |       |    |                                 |                           |                           |                           |                           |        |            |            |  |  |
|--------------------|---|-------|----|---------------------------------|---------------------------|---------------------------|---------------------------|---------------------------|--------|------------|------------|--|--|
| 1000-02-01-001-516 | Procurement of meals and supplies needed for Conducting and Hosting an annual gender and development research colloquium with local colleges for research presentation , open forum , exchange of expertise and knowledge , provision of opportunities fro researchers and stakeholders | REACH | NO | NP-53.9-Small Value Procurement | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | 3rd Quarter -4th Quarter  | 5% GAD | 157,150.00 | 157,150.00 |  |  |
| 1000-02-01-001-517 | Procurement of meals and supplies needed for conducting the youth health congress through workshops and symposiums in clustered barangays to promote gender sensitivity , address holistic health needs, and empower students as active partners in community development.              | REACH | NO | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 5% GAD | 139,100.00 | 139,100.00 |  |  |
| 1000-02-01-001-518 | Procurement of meals for Launching a girl pop group , a mixed -gender group, and an ethnic representation group through a live performance and media campaign , introducing their original music that promote inclusivity, gender equality , and cultural diversity.                    | REACH | NO | NP-53.9-Small Value Procurement | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | 3rd Quarter -4th Quarter  | 5% GAD | 6,600.00   | 6,600.00   |  |  |

|                 |  |  |  |  |  |  |  |  |  |                   |                   |   |   |
|-----------------|--|--|--|--|--|--|--|--|--|-------------------|-------------------|---|---|
| <b>SUBTOTAL</b> |  |  |  |  |  |  |  |  |  | <b>302,850.00</b> | <b>302,850.00</b> | - | - |
|-----------------|--|--|--|--|--|--|--|--|--|-------------------|-------------------|---|---|

| Code (PAP) | PROCUREMENT PROJECT | PMO/End-User | Is this an Early Procurement Activity? ( Yes/No) | MODE OF PROCUREMENT | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (Php) |      |    | Remarks ( Brief description of Project ) |
|------------|---------------------|--------------|--|---------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------|----|--|
|            |                     |              |  |                     | Advertisement /Posting IB/REI          | Submission /Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO |  |

**GENDER AND DEVELOPMENT - SUPPORT TO CITY SOCIAL WELFARE AND DEVELOPMENT OFFICE- VAWC/CSSP**

| TRAINING           |  |       |    |                                 |                           |                           |                           |                           |        |                   |                   |   |   |
|--------------------|--|-------|----|---------------------------------|---------------------------|---------------------------|---------------------------|---------------------------|--------|-------------------|-------------------|---|---|
| 1000-02-01-001-519 | Procurement of supplies for conducting symposium on the laws and policies related to the protection of women and children such as RA 9262, RA9710,RA 11596               | CSWDO | NO | NP-53.9-Small Value Procurement | 2nd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | 5% GAD | 79,833.00         | 79,833.00         |   |   |
| 1000-02-01-001-520 | Procurement of meals and supplies for commencement ceremony on monitoring (pre-Assessment )& Evaluation of BCPC & VAWC Desk Officer Functionality                        | CSWDO | NO | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 5% GAD | 50,000.00         | 50,000.00         |   |   |
| 1000-02-01-001-521 | Procurement of meals and supplies for the stakeholders capacity development on VAWC Referral Pathway, Social Services to VAW-related cases on their respective Agencies. | CSWDO | NO | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 5% GAD | 57,487.00         | 57,487.00         |   |   |
| 1000-02-01-001-522 | Procurement of supplies for stakeholders MOA signing & simultaneous virtual launching of VAWC room on their Respective Agencies  | CSWDO | NO | NP-53.9-Small Value Procurement | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | 5% GAD | 94,433.00         | 94,433.00         |   |   |
| 1000-02-01-001-523 | Procurement of supplies for BCPC Child Representation in the Anti-VAWC Multi-Disciplinary Referral Network training  | CSWDO | NO | NP-53.9-Small Value Procurement | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | 5% GAD | 35,927.00         | 35,927.00         |   |   |
| <b>SUBTOTAL</b>    |  |       |    |                                 |                           |                           |                           |                           |        | <b>317,680.00</b> | <b>317,680.00</b> | - | - |

**GENDER AND DEVELOPMENT - SUPPORT TO EARLY CHILDHOOD CARE AND DEVELOPMENT**

| SUPPLIES AND MATERIALS |   |       |    |                                 |                           |                           |                           |                           |        |                   |                   |   |   |
|------------------------|---|-------|----|---------------------------------|---------------------------|---------------------------|---------------------------|---------------------------|--------|-------------------|-------------------|---|---|
| 1000-02-01-001-524     | Procurement of supplies for Program/Instructional Materials/Learning Device                       | CSWDO | NO | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 5% GAD | 400,000.00        | 400,000.00        |   |   |
| 1000-02-01-001-525     | Procurement of meals and supplies for on the job training for new child development workers       | CSWDO | NO | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 5% GAD | 70,000.00         | 70,000.00         |   |   |
| 1000-02-01-001-526     | Procurement of meals and supplies for the Parent Effectiveness Service Seminar                    | CSWDO | NO | NP-53.9-Small Value Procurement | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | 5% GAD | 200,000.00        | 200,000.00        |   |   |
| 1000-02-01-001-527     | Procurement of supplies for the training workshop on managing zero to four years old children     | CSWDO | NO | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 5% GAD | 200,000.00        | 200,000.00        |   |   |
| 1000-02-01-001-528     | Procurement of supplies for Strategic Planning cum Orientation on the ECCD System Act (R.A 12199) | CSWDO | NO | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 5% GAD | 3,851.80          | 3,851.80          |   |   |
| <b>SUBTOTAL</b>        |   |       |    |                                 |                           |                           |                           |                           |        | <b>873,851.80</b> | <b>873,851.80</b> | - | - |

**GENDER AND DEVELOPMENT - SUPPORT TO SENIOR CITIZEN**

| SUPPLIES AND MATERIALS |   |       |    |                                 |                           |                           |                           |                           |        |                   |                   |   |   |
|------------------------|---|-------|----|---------------------------------|---------------------------|---------------------------|---------------------------|---------------------------|--------|-------------------|-------------------|---|---|
| 1000-02-01-001-529     | Procurement of supplies for the Issuance of ID and Booklets for senior Citizen. | CSWDO | NO | NP-53.9-Small Value Procurement | 2nd Quarter - 3rd Quarter | 2nd Quarter - 3rd Quarter | 2nd Quarter - 3rd Quarter | 2nd Quarter - 3rd Quarter | 5% GAD | 100,000.00        | 100,000.00        |   |   |
| <b>SUBTOTAL</b>        |   |       |    |                                 |                           |                           |                           |                           |        | <b>100,000.00</b> | <b>100,000.00</b> | - | - |

**GENDER AND DEVELOPMENT - SUPPORT TO INFORMATION TECHNOLOGY SERVICES DIVISION**

| TRAININGS          |  |     |    |                                 |                           |                           |                           |                           |        |                   |                   |   |   |
|--------------------|--|-----|----|---------------------------------|---------------------------|---------------------------|---------------------------|---------------------------|--------|-------------------|-------------------|---|---|
| 1000-02-01-001-530 | Procurement of supplies for Online Safety awareness campaigns                                      | ICT | NO | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 5% GAD | 58,500.00         | 58,500.00         |   |   |
| 1000-02-01-001-531 | Procurement of supplies for One (1) Mentorship and Leadership training for the year 2026           | ICT | NO | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 5% GAD | 84,901.00         | 84,901.00         |   |   |
| 1000-02-01-001-532 | Procurement of supplies to be use on Display IEC materials , posters, brochures , and publications | ICT | NO | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 5% GAD | 74,600.00         | 74,600.00         |   |   |
| <b>SUBTOTAL</b>    |  |     |    |                                 |                           |                           |                           |                           |        | <b>218,001.00</b> | <b>218,001.00</b> | - | - |

**GENDER AND DEVELOPMENT - SUPPORT TO YOUTH**

| TRAININGS |  |  |  |  |  |  |  |  |  |  |  |  |  |
|-----------|--|--|--|--|--|--|--|--|--|--|--|--|--|
|           |  |  |  |  |  |  |  |  |  |  |  |  |  |



| Code (PAP)         | PROCUREMENT PROJECT   | PMO/End-User | Is this an Early Procurement Activity? ( Yes/No) | MODE OF PROCUREMENT             | Schedule for Each Procurement Activity |                             |                           |                           | Source of Funds | Estimated Budget (Php) |                      |    | Remarks ( Brief description of Project ) |
|--------------------|---|--------------|--|---------------------------------|--|-----------------------------|---------------------------|---------------------------|-----------------|------------------------|----------------------|----|--|
|                    |   |              |  |                                 | Advertisement /Posting IB/REI          | Submission /Opening of Bids | Notice of Award           | Contract Signing          |                 | Total                  | MOOE                 | CO |  |
| 1000-02-01-001-550 | Procurement of supplies to be use on Capability Building on Sustainable Farming techniques & Agri Business Management to 350 Farmers & Provision on agri Inputs to 3,000 farmers where majority are women   | CAGO         | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 5% GAD          | 124,569.00             | 124,569.00           |    |  |
| 1000-02-01-001-551 | Procurement of Complete Fertilizer to be use on Capability Building on Sustainable farming techniques & Agri Business Management to 350 Farmers & Provision on agri Inputs to 3,000 farmers where majority are women                              | CAGO         | NO   | Competitive Bidding             | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 5% GAD          | 10,794,000.00          | 10,794,000.00        |    |  |
| 1000-02-01-001-552 | Procurement of Organic Fertilizer (Biofertilizer/Bio inoculant) to be use on Capability Building on Sustainable farming techniques & Agri Business Management to 350 Farmers & Provision on agri Inputs to 3,000 farmers where majority are women | CAGO         | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 5% GAD          | 1,727,600.00           | 1,727,600.00         |    |  |
| 1000-02-01-001-553 | Procurement of Agricultural and Marine Supplies to be use on Provision of starter Kits to 90 training participants where majority are women   | CAGO         | NO   | Competitive Bidding             | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 5% GAD          | 2,000,000.00           | 2,000,000.00         |    |  |
| 1000-02-01-001-554 | Procurement of Supplies to be use on Conducting of 4 batches Community based Farmer Field School/Season long Training on Diversified Organi Farming with Starter Kit Provided to successful participants  | CAGO         | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 5% GAD          | 440,200.00             | 440,200.00           |    |  |
| 1000-02-01-001-555 | Procurement of Agricultural and Marine Supplies to be use on Conducting of 4 batches Community based Farmer Field School/Season long Training on Diversified Organi Farming with Starter Kit Provided to successful participants                  | CAGO         | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 5% GAD          | 838,560.40             | 838,560.40           |    |  |
| 1000-02-01-001-556 | Procurement of various food supplies to be used for community based famer field School/Season Long Training on Diversified Organic Farming  | CAGO         | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 5% GAD          | 711,709.54             | 711,709.54           |    |  |
| 1000-02-01-001-557 | Procurement of Supplies to be use on Community Based Farmer Field School/Season Long Training on Diversified Organic Training   | CAGO         | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 5% GAD          | 9,530.06               | 9,530.06             |    |  |
| 1000-02-01-001-558 | Procurement of Supplies to be use on Conducting of 4 skills development training on Organic Agriculture & provide Starter kits to 120 farmers where majority are women  | CAGO         | NO   | NP-53.9-Small Value Procurement | 2nd Quarter - 4th Quarter              | 2nd Quarter - 4th Quarter   | 2nd Quarter - 4th Quarter | 2nd Quarter -4th Quarter  | 5% GAD          | 88,725.00              | 88,725.00            |    |  |
| 1000-02-01-001-559 | Procurement of various food supplies to be used for skills Development Training on Organic Agriculture  | CAGO         | NO   | NP-53.9-Small Value Procurement | 2nd Quarter - 4th Quarter              | 2nd Quarter - 4th Quarter   | 2nd Quarter - 4th Quarter | 2nd Quarter -4th Quarter  | 5% GAD          | 500,000.00             | 500,000.00           |    |  |
| 1000-02-01-001-560 | Procurement of Meals for the 2nd Batches of season long training and livelihood on inland fish production , value adding & Financial literacy with starter kits 60 fisherfolks where majority where women   | CAGO         | NO   | NP-53.9-Small Value Procurement | 2nd Quarter - 4th Quarter              | 2nd Quarter - 4th Quarter   | 2nd Quarter - 4th Quarter | 2nd Quarter -4th Quarter  | 5% GAD          | 173,950.00             | 173,950.00           |    |  |
| 1000-02-01-001-561 | Procurement of Agricultural and marine supplies for the 2nd Batches of season long training and livelihood on inland fish production , value adding & Financial literacy with starter kits 60 fisherfolks where majority where women              | CAGO         | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter              | 1st Quarter - 2nd Quarter   | 1st Quarter - 2nd Quarter | 1st Quarter -2nd Quarter  | 5% GAD          | 680,050.00             | 680,050.00           |    |  |
|                    | <b>SUBTOTAL</b>   |              |  |                                 |  |                             |                           |                           |                 | <b>18,088,894.00</b>   | <b>18,088,894.00</b> | -  | -  |

**GENDER AND DEVELOPMENT - SUPPORT TO WOMEN and YOUTH**

| TRAININGS          |   |  |    |                                 |                           |                           |                           |                          |        |           |           |  |  |
|--------------------|---|--|----|---------------------------------|---------------------------|---------------------------|---------------------------|--------------------------|--------|-----------|-----------|--|--|
| 1000-02-01-001-562 | Procurement of snacks and supplies to be use on training workshop on the establishment of Diversion Program and Distribution of Materials |  | NO | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter -2nd Quarter | 5% GAD | 20,000.00 | 20,000.00 |  |  |
| 1000-02-01-001-563 | Procurement of supplies to be use on OSY Balik Eskwela Program  |  | NO | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter -2nd Quarter | 5% GAD | 20,000.00 | 20,000.00 |  |  |
| 1000-02-01-001-564 | Procurement of supplies to be use on Orientation training on PYAP Bida-Bida , Success Stories, Members                                    |  | NO | NP-53.9-Small Value Procurement | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | 3rd Quarter -4th Quarter | 5% GAD | 31,618.00 | 31,618.00 |  |  |
| 1000-02-01-001-565 | Procurement of meals and Supplies to be use on seminar workshop on values formation to Out -of-School Youth ( OSY)                        |  | NO | NP-53.9-Small Value Procurement | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | 3rd Quarter -4th Quarter | 5% GAD | 46,815.00 | 46,815.00 |  |  |

| Code (PAP)         | PROCUREMENT PROJECT  | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | MODE OF PROCUREMENT             | Schedule for Each Procurement Activity |                             |                           |                           | Source of Funds | Estimated Budget (Php) |                   |    | Remarks (Brief description of Project) |
|--------------------|--|--------------|---|---------------------------------|--|-----------------------------|---------------------------|---------------------------|-----------------|------------------------|-------------------|----|--|
|                    |  |              |   |                                 | Advertisement /Posting IB/REI          | Submission /Opening of Bids | Notice of Award           | Contract Signing          |                 | Total                  | MOOE              | CO |  |
| 1000-02-01-001-566 | Procurement of supplies to be use on Positive Parenting w/Gender Sensitive Lens & Counseling                     |              | NO  | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter              | 1st Quarter - 2nd Quarter   | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 5% GAD          | 47,900.00              | 47,900.00         |    |  |
| 1000-02-01-001-567 | Procurement of supplies to be use on Provision of School supplies to KALIPI & SOLO Parents Students of ALS/TESDA |              | NO  | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter              | 1st Quarter - 2nd Quarter   | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 5% GAD          | 500,000.00             | 500,000.00        |    |  |
|                    | <b>SUBTOTAL</b>  |              |   |                                 |  |                             |                           |                           |                 | <b>666,333.00</b>      | <b>666,333.00</b> | -  | -                                      |

#### GENDER AND DEVELOPMENT - SUPPORT TO POPULATION PROGRAM

| TRAININGS          |   |       |    |                                 |                           |                           |                           |                           |        |                     |                     |   |   |
|--------------------|---|-------|----|---------------------------------|---------------------------|---------------------------|---------------------------|---------------------------|--------|---------------------|---------------------|---|---|
| 1000-02-01-001-568 | Procurement of meals and supplies to be use on Responsible Parenthood and Family Planning (RFPF) Class                        | CSWDO | NO | NP-53.9-Small Value Procurement | 2nd Quarter - 4th Quarter | 2nd Quarter - 4th Quarter | 2nd Quarter - 4th Quarter | 2nd Quarter - 4th Quarter | 5% GAD | 32,715.00           | 32,715.00           |   |   |
| 1000-02-01-001-569 | Procurement of meals and supplies to be use on Responsible Parenthood and Family Planning (RFPF) Class for Adolescent Mothers | CSWDO | NO | NP-53.9-Small Value Procurement | 2nd Quarter - 4th Quarter | 2nd Quarter - 4th Quarter | 2nd Quarter - 4th Quarter | 2nd Quarter - 4th Quarter | 5% GAD | 33,100.00           | 33,100.00           |   |   |
| 1000-02-01-001-570 | Procurement of meals and supplies to be use on Adolescent Sexuality and Reproductive Health (ASRH) Class                      | CSWDO | NO | NP-53.9-Small Value Procurement | 2nd Quarter - 4th Quarter | 2nd Quarter - 4th Quarter | 2nd Quarter - 4th Quarter | 2nd Quarter - 4th Quarter | 5% GAD | 300,000.00          | 300,000.00          |   |   |
| 1000-02-01-001-571 | Procurement of Supplies to be use on Learning Package for parent Education (LPPED) Class                                      | CSWDO | NO | NP-53.9-Small Value Procurement | 2nd Quarter - 4th Quarter | 2nd Quarter - 4th Quarter | 2nd Quarter - 4th Quarter | 2nd Quarter - 4th Quarter | 5% GAD | 200,000.00          | 200,000.00          |   |   |
| 1000-02-01-001-572 | Procurement of Supplies to be use on U4U Trainiers Training & Roll Out  | CSWDO | NO | NP-53.9-Small Value Procurement | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | 5% GAD | 194,244.09          | 194,244.09          |   |   |
| 1000-02-01-001-573 | Procurement of Supplies to be use on Peer Education Training  | CSWDO | NO | NP-53.9-Small Value Procurement | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | 5% GAD | 76,451.61           | 76,451.61           |   |   |
| 1000-02-01-001-574 | Procurement of Supplies to be use on PArent-Teen Trail Training   | CSWDO | NO | NP-53.9-Small Value Procurement | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | 5% GAD | 79,304.30           | 79,304.30           |   |   |
| 1000-02-01-001-575 | Procurement of Supplies to be use on Kalalakingang Tapat sa Responsibilidad at Obligasyon sa Pamilya (KATROPA)Clas s          | CSWDO | NO | NP-53.9-Small Value Procurement | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | 5% GAD | 150,000.00          | 150,000.00          |   |   |
| 1000-02-01-001-576 | Procurement of supplies to be use on BSPO/BPV Upskilling Training on PoPDEV Programs (RFPF & AHD)                             | CSWDO | NO | NP-53.9-Small Value Procurement | 2nd Quarter - 3rd Quarter | 2nd Quarter - 3rd Quarter | 2nd Quarter - 3rd Quarter | 2nd Quarter - 3rd Quarter | 5% GAD | 70,600.00           | 70,600.00           |   |   |
| 1000-02-01-001-577 | Procurement of supplies to be use on Billboard for IEC on AHD and RFPF PProgram   | CSWDO | NO | NP-53.9-Small Value Procurement | 2nd Quarter - 3rd Quarter | 2nd Quarter - 3rd Quarter | 2nd Quarter - 3rd Quarter | 2nd Quarter - 3rd Quarter | 5% GAD | 100,000.00          | 100,000.00          |   |   |
| 1000-02-01-001-578 | Procurement of supplies to be use on ISDN Quarterly COordinative Meeting and CAPDEV on AHD Programs                           | CSWDO | NO | NP-53.9-Small Value Procurement | 2nd Quarter - 3rd Quarter | 2nd Quarter - 3rd Quarter | 2nd Quarter - 3rd Quarter | 2nd Quarter - 3rd Quarter | 5% GAD | 200,000.00          | 200,000.00          |   |   |
| 1000-02-01-001-579 | Procurement of supplies to be use on PRe-MARriage Orientation and COounseling (PMOC) Session)                                 | CSWDO | NO | NP-53.9-Small Value Procurement | 2nd Quarter - 4th Quarter | 2nd Quarter - 4th Quarter | 2nd Quarter - 4th Quarter | 2nd Quarter - 4th Quarter | 5% GAD | 50,000.00           | 50,000.00           |   |   |
|                    | <b>SUBTOTAL</b>   |       |    |                                 |                           |                           |                           |                           |        | <b>1,486,415.00</b> | <b>1,486,415.00</b> | - | - |

#### GENDER AND DEVELOPMENT - SUPPORT TO LOCAL ECONOMIC DEVELOPMENT AND INVESTMENT PROMOTIONS OFFICE (LEDIPO)

| TRAININGS          |  |        |    |                                 |                           |                           |                           |                           |        |                   |                   |   |   |
|--------------------|--|--------|----|---------------------------------|---------------------------|---------------------------|---------------------------|---------------------------|--------|-------------------|-------------------|---|---|
| 1000-02-01-001-580 | Procurement of supplies to be use on Root crops export Production training | LEDIPO | NO | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 5% GAD | 386,000.00        | 386,000.00        |   |   |
|                    | <b>SUBTOTAL</b>  |        |    |                                 |                           |                           |                           |                           |        | <b>386,000.00</b> | <b>386,000.00</b> | - | - |

#### GENDER AND DEVELOPMENT - SUPPORT TO JAIL MANAGEMENT AND PENOLOGY

| TRAININGS          |  |      |    |                                 |                           |                           |                           |                           |        |            |            |  |  |
|--------------------|--|------|----|---------------------------------|---------------------------|---------------------------|---------------------------|---------------------------|--------|------------|------------|--|--|
| 1000-02-01-001-581 | Procurement of supplies for various training for Food Processing NC II to 28 women PDL | BJMP | NO | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 5% GAD | 108,000.00 | 108,000.00 |  |  |

| Code (PAP)         | PROCUREMENT PROJECT  | PMO/End-User | Is this an Early Procurement Activity? ( Yes/No) | MODE OF PROCUREMENT             | Schedule for Each Procurement Activity |                             |                           |                           | Source of Funds | Estimated Budget (Php) |                   |    | Remarks ( Brief description of Project ) |
|--------------------|--|--------------|--|---------------------------------|--|-----------------------------|---------------------------|---------------------------|-----------------|------------------------|-------------------|----|--|
|                    |  |              |  |                                 | Advertisement /Posting IB/REI          | Submission /Opening of Bids | Notice of Award           | Contract Signing          |                 | Total                  | MOOE              | CO |  |
| 1000-02-01-001-582 | Procurement of supplies for various training for Massage Therapy NC II to 28 women PDL | BJMP         | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 5% GAD          | 108,000.00             | 108,000.00        |    |  |
| <b>SUBTOTAL</b>    |  |              |  |                                 |  |                             |                           |                           |                 | <b>216,000.00</b>      | <b>216,000.00</b> | -  | -  |

#### GENDER AND DEVELOPMENT - SUPPORT TO HEALTH

| TRAINING           |   |     |    |                                 |                           |                           |                           |                           |        |            |            |  |  |
|--------------------|---|-----|----|---------------------------------|---------------------------|---------------------------|---------------------------|---------------------------|--------|------------|------------|--|--|
| 3000-02-01-011-583 | Procurement of Drug and Medicines Supplies to be use on Provision of Medicines for anti-helminthics for Pregnant Women  | CHO | NO | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 5% GAD | 950,130.00 | 950,130.00 |  |  |
| 3000-02-01-011-584 | Procurement of Supplies to be use on Conducting Training/Seminar onSTI/HIV/AIDS Program LYDO  | CHO | NO | NP-53.9-Small Value Procurement | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | 5% GAD | 150,000.00 | 150,000.00 |  |  |
| 3000-02-01-011-585 | Procurement of Supplies to be use on Conducting Refresher Course for PIP's, MSM,Owners and Managers of Night Establishments   | CHO | NO | NP-53.9-Small Value Procurement | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | 5% GAD | 80,000.00  | 80,000.00  |  |  |
| 3000-02-01-011-586 | Procurement of Medical, Dental, and Laboratory Supplies to be use on Weekly social Hygiene of the night establishment workers   | CHO | NO | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 5% GAD | 149,621.00 | 149,621.00 |  |  |
| 3000-02-01-011-587 | Procurement of Medical, Dental, and Laboratory Supplies to be use on Voluntary counselling and Testing  | CHO | NO | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 5% GAD | 99,996.10  | 99,996.10  |  |  |
| 3000-02-01-011-588 | Procurement of Drug and Medicines Supplies to be use on Provision of medicines , medical supplies , testing kits and office supplies for clients with sexually transmitted infections (STI) Clients | CHO | NO | NP-53.9-Small Value Procurement | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | 5% GAD | 100,070.80 | 100,070.80 |  |  |
| 3000-02-01-011-589 | Procurement of meals and Supplies to be use on Celebration of International AIDS Candlelight Memorial (IACM)  | CHO | NO | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 5% GAD | 100,000.00 | 100,000.00 |  |  |
| 3000-02-01-011-590 | Procurement of meals and Supplies to be use on Celebration of World AIDS Day ( WAD)   | CHO | NO | NP-53.9-Small Value Procurement | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | 5% GAD | 100,000.00 | 100,000.00 |  |  |
| 3000-02-01-011-591 | Procurement of Drug and Medicines Supplies to be use on Provision of Medicines for lifestyle - related diseases   | CHO | NO | NP-53.9-Small Value Procurement | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | 5% GAD | 950,000.00 | 950,000.00 |  |  |
| 3000-02-01-011-592 | Procurement of Medical, Dental, and Laboratory Supplies to be use on Provision of 30 sphilis kit to pregnant women tom 900  | CHO | NO | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 5% GAD | 50,000.00  | 50,000.00  |  |  |
| 3000-02-01-011-593 | Procurement of Medical, Dental, and Laboratory Supplies to be use on Provision of 10 Hep B kit 900 to test Pregnant women   | CHO | NO | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 5% GAD | 50,000.00  | 50,000.00  |  |  |
| 3000-02-01-011-594 | Procurement of Medical, Dental, and Laboratory Supplies to be use on Provision of 15 HIV kits to test 450 pregnant women  | CHO | NO | NP-53.9-Small Value Procurement | 1st Quarter - 3rd Quarter | 1st Quarter - 3rd Quarter | 1st Quarter - 3rd Quarter | 1st Quarter - 3rd Quarter | 5% GAD | 48,000.00  | 48,000.00  |  |  |
| 3000-02-01-011-595 | Procurement of Drug and Medicines Supplies to be use on Family Planning provision of Progestin subdermal implant  | CHO | NO | NP-53.9-Small Value Procurement | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | 5% GAD | 900,000.00 | 900,000.00 |  |  |
| 3000-02-01-011-596 | Procurement of Medical, Dental, and Laboratory Supplies to be use on Provision of medicines/medical supplies during voluntary surgical procedure  | CHO | NO | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 5% GAD | 40,222.00  | 40,222.00  |  |  |
| 3000-02-01-011-597 | Procurement of Drug and Medicines Supplies to be use on Family Planning Commodities (pills, Condom,etc.)  | CHO | NO | NP-53.9-Small Value Procurement | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | 5% GAD | 798,779.10 | 798,779.10 |  |  |
| 3000-02-01-011-598 | Procurement of meals and Supplies to be use on Buntis Congress  | CHO | NO | NP-53.9-Small Value Procurement | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | 5% GAD | 407,669.00 | 407,669.00 |  |  |
| 3000-02-01-011-599 | Procurement of Drug and Medicines Supplies to be use on Provision/Purchase of Vitamins for Pregnant   | CHO | NO | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 5% GAD | 500,012.00 | 500,012.00 |  |  |
| 3000-02-01-011-600 | Procurement of Supplies to be use on provision a father - engagement programs thru training/seminars in top 10-low FIC Barangays  | CHO | NO | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 5% GAD | 245,500.00 | 245,500.00 |  |  |

| Code (PAP)         | PROCUREMENT PROJECT  | PMO/End-User | Is this an Early Procurement Activity? ( Yes/No) | MODE OF PROCUREMENT             | Schedule for Each Procurement Activity |                             |                           |                           | Source of Funds | Estimated Budget (Php) |                     |    | Remarks ( Brief description of Project ) |
|--------------------|--|--------------|--|---------------------------------|--|-----------------------------|---------------------------|---------------------------|-----------------|------------------------|---------------------|----|--|
|                    |  |              |  |                                 | Advertisement /Posting IB/REI          | Submission /Opening of Bids | Notice of Award           | Contract Signing          |                 | Total                  | MOOE                | CO |  |
| 3000-02-01-011-601 | Procurement of meals and Supplies to be use on conducting capacity development training for Healthcare workers (RHM, nurses, BHWs) on the Community mental Health Intervention | CHO          | NO   | NP-53.9-Small Value Procurement | 3rd Quarter - 4th Quarter              | 3rd Quarter - 4th Quarter   | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | 5% GAD          | 200,000.00             | 200,000.00          |    |  |
| <b>SUBTOTAL</b>    |  |              |  |                                 |  |                             |                           |                           |                 | <b>5,920,000.00</b>    | <b>5,920,000.00</b> | -  | -  |

**CITY HEALTH OFFICE**

| <b>TRAINING</b>                        |   |     |    |                                 |                           |                           |                           |                           |    |               |               |            |  |
|--|---|-----|----|---------------------------------|---------------------------|---------------------------|---------------------------|---------------------------|----|---------------|---------------|------------|--|
| 3000-02-01-011-602                     | Procurement of Meals to be use on Strengthen Local Drinking Water Quality Monitoring Committee Training   | CHO | NO | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF | 71,600.00     | 71,600.00     |            |  |
| 3000-02-01-011-603                     | Procurement of Meals to be use on Local Sustainable Sanitation Plan Training SEMI ANNUAL  | CHO | NO | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF | 52,000.00     | 52,000.00     |            |  |
| 3000-02-01-011-604                     | Procurement of Meals to be use on Water Refilling Station Proprietor Training   | CHO | NO | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF | 32,500.00     | 32,500.00     |            |  |
| 3000-02-01-011-605                     | Procurement of Meals to be use on Eye Screening Orientation   | CHO | NO | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF | 65,000.00     | 65,000.00     |            |  |
| 3000-02-01-011-606                     | Procurement of Meals to be use on Philpen Assessment Trainign   | CHO | NO | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF | 97,500.00     | 97,500.00     |            |  |
| 3000-02-01-011-607                     | Procurement of Meals to be use on Basic Physical Assessment Training  | CHO | NO | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF | 65,000.00     | 65,000.00     |            |  |
| <b>SUPPLIES AND MATERIALS EXPENSES</b> |   |     |    |                                 |                           |                           |                           |                           |    |               |               |            |  |
| 3000-02-01-011-608                     | Procurement of Common - Use , Office Equipment/Devices,Janitorial, Common Computer Supplies available at Procurement Service for CHO daily operation. | CHO | NO | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF | 1,534,123.24  | 1,534,123.24  |            |  |
| 3000-02-01-011-609                     | Procurement of CHO Supplies and materials not available in PS- DBM  | CHO | NO | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF | 778,796.76    | 778,796.76    |            |  |
| 3000-02-01-011-610                     | Procurement of Drug and Medicines Supplies to be use for City health Office Daily Operation   | CHO | NO | Competitive Bidding             | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF | 18,000,000.00 | 18,000,000.00 |            |  |
| 3000-02-01-011-611                     | Procurement of Medical , Dental and Lab Supplies to be use for City health Office Daily Operation   | CHO | NO | Competitive Bidding             | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF | 7,232,394.00  | 7,232,394.00  |            |  |
| 3000-02-01-011-612                     | Procurement of Other Supplies and materials to be use for City Health Office Daily Operation not available in PS- DBM                                 | CHO | NO | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF | 84,810.00     | 84,810.00     |            |  |
| <b>REPAIR AND MAINTENANCE</b>          |   |     |    |                                 |                           |                           |                           |                           |    |               |               |            |  |
| 3000-02-01-011-613                     | Procurement of Supplies and materials for the Repair and maintenance of Office Equipment  | CHO | NO | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF | 100,000.00    | 100,000.00    |            |  |
| <b>CAPITAL OUTLAY</b>                  |   |     |    |                                 |                           |                           |                           |                           |    |               |               |            |  |
| 3000-02-01-011-614                     | Procurement of Laptop Interl Core i7  | CHO | NO | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | GF | 79,600.00     |               | 79,600.00  |  |
| 3000-02-01-011-615                     | Procurement of Desktop Computer core i7   | CHO | NO | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | GF | 75,000.00     |               | 75,000.00  |  |
| 3000-02-01-011-616                     | Procurement of Desktop Computer Intel Core i5 Gen or Higher   | CHO | NO | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | GF | 660,000.00    |               | 660,000.00 |  |
| 3000-02-01-011-617                     | Procurement of Television Set 75'   | CHO | NO | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | GF | 60,000.00     |               | 60,000.00  |  |
| 3000-02-01-011-618                     | Procurement of Split Type Inverter Aircon with Installation 2.0   | CHO | NO | NP-53.9-Small Value Procurement | 2nd Quarter - 3rd Quarter | 2nd Quarter - 3rd Quarter | 2nd Quarter - 3rd Quarter | 2nd Quarter - 3rd Quarter | GF | 180,897.00    |               | 180,897.00 |  |
| 3000-02-01-011-619                     | Procurement of Industrial Fan Air Cooler  | CHO | NO | NP-53.9-Small Value Procurement | 2nd Quarter - 4th Quarter | 2nd Quarter - 4th Quarter | 2nd Quarter - 4th Quarter | 2nd Quarter - 4th Quarter | GF | 207,000.00    |               | 207,000.00 |  |

| Code (PAP)         | PROCUREMENT PROJECT         | PMO/End-User | Is this an Early Procurement Activity? ( Yes/No) | MODE OF PROCUREMENT             | Schedule for Each Procurement Activity |                             |                           |                           | Source of Funds | Estimated Budget (Php) |                      |                     | Remarks ( Brief description of Project ) |
|--------------------|-----------------------------|--------------|--|---------------------------------|--|-----------------------------|---------------------------|---------------------------|-----------------|------------------------|----------------------|---------------------|--|
|                    |                             |              |  |                                 | Advertisement /Posting IB/REI          | Submission /Opening of Bids | Notice of Award           | Contract Signing          |                 | Total                  | MOOE                 | CO                  |  |
| 3000-02-01-011-620 | Procurement of Sound System | CHO          | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter              | 1st Quarter - 2nd Quarter   | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | GF              | 79,283.00              |                      | 79,283.00           |  |
| <b>SUBTOTAL</b>    |                             |              |  |                                 |  |                             |                           |                           |                 | <b>29,455,504.00</b>   | <b>28,113,724.00</b> | <b>1,341,780.00</b> | -  |

**CITY BUDGET OFFICE**

| <b>SUPPLIES AND MATERIALS EXPENSES</b> |   |     |    |                                 |                           |                           |                           |                           |    |                     |                   |                   |   |
|--|---|-----|----|---------------------------------|---------------------------|---------------------------|---------------------------|---------------------------|----|---------------------|-------------------|-------------------|---|
| 1000-02-01-008-621                     | Procurement of Common - Use , Office Equipment/Devices,Janitorial, Common Computer Supplies available at Procurement Service for CBO daily operation. | CBO | NO | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF | 779,724.00          | 779,724.00        |                   |   |
| 1000-02-01-008-622                     | Procurement of CBO Supplies and materials not available in PS- DBM  | CBO | NO | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF | 44,550.00           | 44,550.00         |                   |   |
| <b>REPAIR AND MAINTENANCE</b>          |   |     |    |                                 |                           |                           |                           |                           |    |                     |                   |                   |   |
| 1000-02-01-008-623                     | Procurement of Supplies and materials for the Repair and maintenance of Office Equipment  | CBO | NO | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | GF | 30,000.00           | 30,000.00         |                   |   |
| <b>CAPITAL OUTLAY</b>                  |   |     |    |                                 |                           |                           |                           |                           |    |                     |                   |                   |   |
| 1000-02-01-008-624                     | Procurement of Aircondition,Split Type , 2.5hp  | CBO | NO | NP-53.9-Small Value Procurement | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | GF | 60,299.00           |                   | 60,299.00         |   |
| 1000-02-01-008-625                     | Procurement of Desktop Computer , All in one i7   | CBO | NO | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | GF | 116,600.00          |                   | 116,600.00        |   |
| 1000-02-01-008-626                     | Procurement of Laptop Intel Core i7   | CBO | NO | NP-53.9-Small Value Procurement | 2nd Quarter - 3rd Quarter | 2nd Quarter - 3rd Quarter | 2nd Quarter - 3rd Quarter | 2nd Quarter - 3rd Quarter | GF | 79,600.00           |                   | 79,600.00         |   |
| <b>SUBTOTAL</b>                        |   |     |    |                                 |                           |                           |                           |                           |    | <b>1,110,773.00</b> | <b>854,274.00</b> | <b>256,499.00</b> | - |

**CITY ECONOMIC ENTERPRISES OFFICE - FISH LANDING**

| <b>SUPPLIES AND MATERIALS EXPENSES</b> |  |      |    |                                 |                           |                           |                           |                           |      |                   |                   |   |   |
|--|--|------|----|---------------------------------|---------------------------|---------------------------|---------------------------|---------------------------|------|-------------------|-------------------|---|---|
| 8000-02-02-011-627                     | Procurement of Common - Use , Office Equipment/Devices,Janitorial, Common Computer Supplies available at Procurement Service for CEEQ- FISH LANDING daily operation. | CEEO | NO | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | CEEO | 500,000.00        | 500,000.00        |   |   |
| <b>ACCOUNTABLE FORMS</b>               |  |      |    |                                 |                           |                           |                           |                           |      |                   |                   |   |   |
| 8000-02-02-011-627                     | Procurement of Accountable forms   | CEEO | NO | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | CEEO | 100,000.00        | 100,000.00        |   |   |
| <b>FUEL,OIL AND LUBRICANT</b>          |  |      |    |                                 |                           |                           |                           |                           |      |                   |                   |   |   |
| 8000-02-02-011-627                     | Procurement of Fuel  | CEEO | NO | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | CEEO | 50,000.00         | 50,000.00         |   |   |
| <b>REPAIR AND MAINTENANCE</b>          |  |      |    |                                 |                           |                           |                           |                           |      |                   |                   |   |   |
| 8000-02-02-011-627                     | Procurement of Supplies and materials for the Repair and maintenance of Office Equipment   | CEEO | NO | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | CEEO | 200,000.00        | 200,000.00        |   |   |
| <b>SUBTOTAL</b>                        |  |      |    |                                 |                           |                           |                           |                           |      | <b>850,000.00</b> | <b>850,000.00</b> | - | - |

**CITY ECONOMIC ENTERPRISES OFFICE - SLAUGHTER HOUSE**

| <b>SUPPLIES AND MATERIALS EXPENSES</b> |   |      |    |                                 |                           |                           |                           |                           |      |            |            |  |  |
|--|---|------|----|---------------------------------|---------------------------|---------------------------|---------------------------|---------------------------|------|------------|------------|--|--|
| 8000-02-02-011-628                     | Procurement of Common - Use , Office Equipment/Devices,Janitorial, Common Computer Supplies available at Procurement Service for CEEQ- Slaughter house daily operation. | CEEO | NO | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | CEEO | 500,000.00 | 500,000.00 |  |  |
| <b>ACCOUNTABLE FORMS</b>               |   |      |    |                                 |                           |                           |                           |                           |      |            |            |  |  |
| 8000-02-02-011-629                     | Procurement of Accountable forms  | CEEO | NO | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | CEEO | 100,000.00 | 100,000.00 |  |  |



| Code (PAP)         | PROCUREMENT PROJECT  | PMO/End-User | Is this an Early Procurement Activity? ( Yes/No) | MODE OF PROCUREMENT             | Schedule for Each Procurement Activity |                             |                           |                           | Source of Funds | Estimated Budget (Php) |                     |    | Remarks ( Brief description of Project ) |
|--------------------|--|--------------|--|---------------------------------|--|-----------------------------|---------------------------|---------------------------|-----------------|------------------------|---------------------|----|--|
|                    |  |              |  |                                 | Advertisement /Posting IB/REI          | Submission /Opening of Bids | Notice of Award           | Contract Signing          |                 | Total                  | MOOE                | CO |  |
| 8000-02-02-011-605 | Procurement of Fuel  | CEEO         | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | CEEO            | 700,000.00             | 700,000.00          |    |  |
|                    | <b>REPAIR AND MAINTENANCE</b>  |              |  |                                 |  |                             |                           |                           |                 |                        |                     |    |  |
| 8000-02-02-011-606 | Procurement of Supplies and materials for the Repair and maintenance of Office Equipment   | CEEO         | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | CEEO            | 100,000.00             | 100,000.00          |    |  |
| 8000-02-02-011-607 | Procurement of supplies and materials for the Repair and maintenance of Office /Building . | CEEO         | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | CEEO            | 2,500,000.00           | 2,500,000.00        |    |  |
| 8000-02-02-011-608 | Procurement of supplies and materials for the Repair and maintenance of vehicles           | CEEO         | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | CEEO            | 100,000.00             | 100,000.00          |    |  |
|                    | <b>SUBTOTAL</b>  |              |  |                                 |  |                             |                           |                           |                 | <b>6,424,325.20</b>    | <b>6,424,325.20</b> | -  | -  |

#### CITY ECONOMIC ENTERPRISES OFFICE - CEMETERY

| SUPPLIES AND MATERIALS EXPENSES |  |      |    |                                 |                           |                           |                           |                           |      |                   |                   |   |   |
|---------------------------------|--|------|----|---------------------------------|---------------------------|---------------------------|---------------------------|---------------------------|------|-------------------|-------------------|---|---|
| 8000-02-02-011-609              | Procurement of Common - Use , Office Equipment/Devices,Janitorial, Common Computer Supplies available at Procurement Service for CEEO- CEMETERY daily operation. | CEEO | NO | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | CEEO | 100,000.00        | 100,000.00        |   |   |
|                                 | <b>ACCOUNTABLE FORMS</b>   |      |    |                                 |                           |                           |                           |                           |      |                   |                   |   |   |
| 8000-02-02-011-610              | Procurement of Accountable forms   | CEEO | NO | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | CEEO | 10,000.00         | 10,000.00         |   |   |
|                                 | <b>REPAIR AND MAINTENANCE</b>  |      |    |                                 |                           |                           |                           |                           |      |                   |                   |   |   |
| 8000-02-02-011-611              | Procurement of supplies and materials for the Repair and maintenance of Office /Building .   | CEEO | NO | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | CEEO | 50,000.00         | 50,000.00         |   |   |
|                                 | <b>SUBTOTAL</b>  |      |    |                                 |                           |                           |                           |                           |      | <b>160,000.00</b> | <b>160,000.00</b> | - | - |

#### CITY DISASTER RISK REDUCTION AND MANAGEMENT OFFICE

| DISASTER PREVENTION AND MITIGATION |  |        |    |                                 |                           |                           |                           |                           |           |              |              |              |  |
|------------------------------------|--|--------|----|---------------------------------|---------------------------|---------------------------|---------------------------|---------------------------|-----------|--------------|--------------|--------------|--|
| 8000-02-01-011-612                 | Rehabilitation of storm drains and flood control   | CDRRMO | NO | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 5% LDRRMF | 1,000,000.00 |              | 1,000,000.00 |  |
| 8000-02-01-011-613                 | Procurement of Fuel for dredging/desilting   | CDRRMO | NO | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 5% LDRRMF | 1,000,000.00 | 1,000,000.00 |              |  |
| 8000-02-01-011-614                 | Procurement of Equipement for Mitigation Measures - Bagger Mixer   | CDRRMO | NO | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 5% LDRRMF | 89,375.00    |              | 89,375.00    |  |
| 8000-02-01-011-615                 | Procurement of Meals and Snacks for Generating localized hazard maps indicating purok boundary, exposure and risk                    | CDRRMO | NO | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 5% LDRRMF | 42,600.00    | 42,600.00    |              |  |
| 8000-02-01-011-616                 | Procurement of Meals and Snacks for Conducting inspection/audit and risk assessment of all public infrastructures                    | CDRRMO | NO | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 5% LDRRMF | 35,500.00    | 35,500.00    |              |  |
| 8000-02-01-011-617                 | Procurement of snack for House to house visitation in the 31 barangay for the implementation of OPLAN LIGTAS NA PAMAYANAN of BFP     | CDRRMO | NO | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 5% LDRRMF | 27,000.00    | 27,000.00    |              |  |
| 8000-02-01-011-618                 | Procurement of Service for Conducting of information and education Campaign thru radio broadcasting                                  | CDRRMO | NO | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 5% LDRRMF | 180,000.00   | 180,000.00   |              |  |
| 8000-02-01-011-619                 | Procurement of Assorted Fruit trees for the Erosion Control Program through sustainable Corn Production on Slope Areas (SCOPSA/SALT) | CAGO   | NO | NP-53.9-Small Value Procurement | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | 5% LDRRMF | 500,400.00   | 500,400.00   |              |  |
| 8000-02-01-011-620                 | Procurement of Assorted and grafted fruit tree seedlings for Five Million Tree Growing Program ( Massive tree growing activities)    | CENRO  | NO | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 5% LDRRMF | 907,200.00   | 907,200.00   |              |  |
| 8000-02-01-011-621                 | Procurement of Coffee Seedling for Five Million Tree Growing Program ( Massive tree growing activities)                              | CENRO  | NO | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 5% LDRRMF | 240,000.00   | 240,000.00   |              |  |

| Code (PAP)         | PROCUREMENT PROJECT   | PMO/End-User | Is this an Early Procurement Activity? ( Yes/No) | MODE OF PROCUREMENT             | Schedule for Each Procurement Activity |                             |                           |                           | Source of Funds | Estimated Budget (Php) |              |            | Remarks ( Brief description of Project ) |
|--------------------|---|--------------|--|---------------------------------|--|-----------------------------|---------------------------|---------------------------|-----------------|------------------------|--------------|------------|--|
|                    |   |              |  |                                 | Advertisement /Posting IB/REI          | Submission /Opening of Bids | Notice of Award           | Contract Signing          |                 | Total                  | MOOE         | CO         |  |
| 8000-02-01-011-622 | Procurement of Agricultural and Marine Supplies for the Maintenance and protection of planted trees and other nursery materials (brushing, replanting and fertilizer application) | CENRO        | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 5% LDRRMF       | 147,396.00             | 147,396.00   |            |  |
| 8000-02-01-011-623 | Procurement of Agricultural and Marine Supplies for the Nursery Propagation of bamboo progules  | CENRO        | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 5% LDRRMF       | 403,700.00             | 403,700.00   |            |  |
| 8000-02-01-011-624 | Procurement of Agricultural and Marine Supplies for the Father Neri Satur Day and Valencia City Greening/Arbor Day  | CENRO        | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 5% LDRRMF       | 188,309.00             | 188,309.00   |            |  |
| 8000-02-01-011-625 | Procurement of Agricultural and Marine Supplies for the Rehabilitation /Clean-Up Drive of Panlibabuhan Creek  | CENRO        | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 3rd Quarter              | 1st Quarter - 3rd Quarter   | 1st Quarter - 3rd Quarter | 1st Quarter - 3rd Quarter | 5% LDRRMF       | 162,980.00             | 162,980.00   |            |  |
| 8000-02-01-011-626 | Procurement of supplies for the Prevention & Mitigation of Vector Disease and Vaccination of waste -handling workers  | CENRO        | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 5% LDRRMF       | 1,087,596.00           | 1,087,596.00 |            |  |
| 8000-02-01-011-627 | Procurement of supplies for the Carbon Stock assessment of Green Spaces in the City established under the Million trees Program   | CENRO        | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter              | 1st Quarter - 2nd Quarter   | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 5% LDRRMF       | 27,900.00              | 27,900.00    |            |  |
| 8000-02-01-011-628 | Procurement of supplies for the Vulnerability Assessment through watershed Characterization study in Critical Watersheds  | CENRO        | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 5% LDRRMF       | 459,200.00             | 459,200.00   |            |  |
| 8000-02-01-011-629 | Procurement of supplies for the Water Quality Assessment for Pulangue River (Water quality Testing)   | CENRO        | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter              | 1st Quarter - 2nd Quarter   | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 5% LDRRMF       | 36,000.00              | 36,000.00    |            |  |
| 8000-02-01-011-630 | Procurement of supplies for the Support to Multipartite Monitoring Team Operation   | CENRO        | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 5% LDRRMF       | 42,600.00              | 42,600.00    |            |  |
|                    | <b>DRRM ON HEALTH</b>   |              |  |                                 |  |                             |                           |                           | 5% LDRRMF       |                        |              |            |  |
| 8000-02-02-011-631 | Procurement of supplies needed for Training workshop on PHEMAP, HEMS Strategic Planning, HEMS Capacity Building trainings, MHPSS for medical Emergency Responders                 | CHO          | NO   | NP-53.9-Small Value Procurement | 2nd Quarter - 4th Quarter              | 2nd Quarter - 4th Quarter   | 2nd Quarter - 4th Quarter | 2nd Quarter - 4th Quarter | 5% LDRRMF       | 1,115,103.00           | 1,115,103.00 |            |  |
| 8000-02-02-011-632 | Procurement of Vaccines /Medicine , medical Supplies,and equipment for the prevention of emerging and re-emerging infectious disease (EREIDS)                                     | CHO          | NO   | NP-53.9-Small Value Procurement | 2nd Quarter - 4th Quarter              | 2nd Quarter - 4th Quarter   | 2nd Quarter - 4th Quarter | 2nd Quarter - 4th Quarter | 5% LDRRMF       | 1,782,376.00           | 1,782,376.00 |            |  |
| 8000-02-02-011-633 | Procurement of Supplies for Dengue Prevention and control programs , projects and activities  | CHO          | NO   | NP-53.9-Small Value Procurement | 2nd Quarter - 3rd Quarter              | 2nd Quarter - 3rd Quarter   | 2nd Quarter - 3rd Quarter | 2nd Quarter - 3rd Quarter | 5% LDRRMF       | 1,680,244.00           | 1,680,244.00 |            |  |
| 8000-02-02-011-634 | Procurement of Supplies for Water sanitation and Hygiene Program  | CHO          | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter              | 1st Quarter - 2nd Quarter   | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 5% LDRRMF       | 338,268.00             | 338,268.00   |            |  |
|                    | <b>DISASTER PREPAREDNESS AND AWARENESS PROGRAM</b>  |              |  |                                 |  |                             |                           |                           |                 |                        |              |            |  |
| 8000-02-02-011-635 | Procurement of supplies for Capability Enhancement and Development Program/Activities   | BDRRMCs      | NO   | Competitive Bidding             | 2nd Quarter - 3rd Quarter              | 2nd Quarter - 3rd Quarter   | 2nd Quarter - 3rd Quarter | 2nd Quarter - 3rd Quarter | 5% LDRRMF       | 2,734,200.00           | 2,734,200.00 |            |  |
| 8000-02-02-011-636 | Procurement of Fuel, Oil and Lubricant for Capability Enhancement and development Program/Activities  | BDRRMCs      | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 5% LDRRMF       | 150,000.00             | 150,000.00   |            |  |
| 8000-02-02-011-637 | Procurement of Photocopier  | BDRRMCs      | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter              | 1st Quarter - 2nd Quarter   | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 5% LDRRMF       | 124,050.00             |              | 124,050.00 |  |
| 8000-02-02-011-638 | Procurement of Tablet, Display size 12 inches   | BDRRMCs      | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter              | 1st Quarter - 2nd Quarter   | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 5% LDRRMF       | 102,000.00             |              | 102,000.00 |  |
| 8000-02-02-011-639 | Procurement of Television set, LED Monitor 75"  | BDRRMCs      | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter              | 1st Quarter - 2nd Quarter   | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 5% LDRRMF       | 169,190.00             |              | 169,190.00 |  |
| 8000-02-02-011-640 | Procurement of Motorcycle 125cc   | BDRRMCs      | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter              | 1st Quarter - 2nd Quarter   | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 5% LDRRMF       | 100,000.00             |              | 100,000.00 |  |
| 8000-02-02-011-641 | Procurement of meals and supplies for Capability Development training/seminar/Orientation for 31 BDRRMCs  | BDRRMCs      | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter              | 1st Quarter - 2nd Quarter   | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 5% LDRRMF       | 1,177,600.00           | 1,177,600.00 |            |  |
| 8000-02-02-011-642 | Procurement of mealst and supplies for Capability Development Trainings/Seminars/Orientation for CDRRM/c personnel volunteers   | BDRRMCs      | NO   | NP-53.9-Small Value Procurement | 3rd Quarter - 4th Quarter              | 3rd Quarter - 4th Quarter   | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | 5% LDRRMF       | 806,000.00             | 806,000.00   |            |  |



| Code (PAP)         | PROCUREMENT PROJECT  | PMO/End-User | Is this an Early Procurement Activity? ( Yes/No) | MODE OF PROCUREMENT             | Schedule for Each Procurement Activity |                             |                           |                           | Source of Funds | Estimated Budget (Php) |              |              | Remarks ( Brief description of Project ) |
|--------------------|--|--------------|--|---------------------------------|--|-----------------------------|---------------------------|---------------------------|-----------------|------------------------|--------------|--------------|--|
|                    |  |              |  |                                 | Advertisement /Posting IB/REI          | Submission /Opening of Bids | Notice of Award           | Contract Signing          |                 | Total                  | MOOE         | CO           |  |
| 8000-02-02-011-664 | Improvement of Transitory Village and Evacuation Center at Hindangon   | CDRRMO       | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter              | 1st Quarter - 2nd Quarter   | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 5% LDRRMF       | 550,000.00             |              | 550,000.00   |  |
| 8000-02-02-011-665 | Improvement of Evacuation Center   | CDRRMO       | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter              | 1st Quarter - 2nd Quarter   | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 5% LDRRMF       | 1,000,000.00           |              | 1,000,000.00 |  |
| 8000-02-02-011-666 | Improvement of Animal Evacuation Shelter at Hindangon Evacuation Center  | CDRRMO       | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter              | 1st Quarter - 2nd Quarter   | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 5% LDRRMF       | 100,000.00             |              | 100,000.00   |  |
| 8000-02-02-011-667 | Procurement and Installation of High- Definition LED Billboard/Screen  | CDRRMO       | NO   | Competitive Bidding             | 1st Quarter - 2nd Quarter              | 1st Quarter - 2nd Quarter   | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 5% LDRRMF       | 3,000,000.00           |              | 3,000,000.00 |  |
| 8000-02-02-011-668 | Procurement of Air Raid Siren 2km range for early warning system in risk prone areas   | CDRRMO       | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter              | 1st Quarter - 2nd Quarter   | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 5% LDRRMF       | 990,000.00             |              | 990,000.00   |  |
| 8000-02-02-011-669 | Procurement and Installation of Solar Street Light   | CDRRMO       | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter              | 1st Quarter - 2nd Quarter   | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 5% LDRRMF       | 1,000,000.00           |              | 1,000,000.00 |  |
| 8000-02-02-011-670 | Procurement of IEC Standard flyer printing   | CDRRMO       | NO   | NP-53.9-Small Value Procurement | 3rd Quarter - 4th Quarter              | 3rd Quarter - 4th Quarter   | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | 5% LDRRMF       | 30,000.00              | 30,000.00    |              |  |
| 8000-02-02-011-671 | Procurement of Snacks needed for quarterly earthquake drill in schools   | CDRRMO       | NO   | NP-53.9-Small Value Procurement | 3rd Quarter - 4th Quarter              | 3rd Quarter - 4th Quarter   | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | 5% LDRRMF       | 20,250.00              | 20,250.00    |              |  |
| 8000-02-02-011-672 | Procurement of meals and supplies conducting of disaster preparedness and awareness orientation for business organization (mandatory Organization of DAT)                      | CDRRMO       | NO   | NP-53.9-Small Value Procurement | 2nd Quarter - 3rd Quarter              | 2nd Quarter - 3rd Quarter   | 2nd Quarter - 3rd Quarter | 2nd Quarter - 3rd Quarter | 5% LDRRMF       | 27,400.00              | 27,400.00    |              |  |
| 8000-02-02-011-673 | Procurement of meals and supplies Conduct of Disaster preparedness and awareness orientation for Differently-Abled Persons   | CDRRMO       | NO   | NP-53.9-Small Value Procurement | 2nd Quarter - 3rd Quarter              | 2nd Quarter - 3rd Quarter   | 2nd Quarter - 3rd Quarter | 2nd Quarter - 3rd Quarter | 5% LDRRMF       | 47,400.00              | 47,400.00    |              |  |
| 8000-02-02-011-674 | Procurement of meals and supplies Conduct of Disaster preparedness and awareness orientation for Senior Citizen  | CDRRMO       | NO   | NP-53.9-Small Value Procurement | 2nd Quarter - 3rd Quarter              | 2nd Quarter - 3rd Quarter   | 2nd Quarter - 3rd Quarter | 2nd Quarter - 3rd Quarter | 5% LDRRMF       | 47,400.00              | 47,400.00    |              |  |
|                    | <b>EMERGENCY RESPONSE AND OPERATIONS PROGRAMS</b>  |              |  |                                 |  |                             |                           |                           |                 |                        |              |              |  |
| 8000-02-02-011-675 | Procurement of supplies for the activation of Incident Management Team on planned and unplanned events   | CDRRMO       | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter   | 1st Quarter - 4th Quarter | 1st Quarter - 4th Quarter | 5% LDRRMF       | 1,364,000.00           | 1,364,000.00 |              |  |
| 8000-02-02-011-676 | Procurement of Emergency Tent, rectangle/Collapsible, with side cover  | CDRRMO       | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter              | 1st Quarter - 2nd Quarter   | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 5% LDRRMF       | 120,000.00             | 120,000.00   |              |  |
| 8000-02-02-011-677 | Procurement of Handheld Radios and Radio base  | CDRRMO       | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter              | 1st Quarter - 2nd Quarter   | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 5% LDRRMF       | 300,000.00             | 300,000.00   |              |  |
| 8000-02-02-011-678 | Procurement and Installation of Radio Base with Solar Repeater   | CDRRMO       | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter              | 1st Quarter - 2nd Quarter   | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 5% LDRRMF       | 200,000.00             |              | 200,000.00   |  |
| 8000-02-02-011-679 | Procurement of Personal Protection Equipment (PPEs) for the responders ,ACDV and other   | CDRRMO       | NO   | NP-53.9-Small Value Procurement | 2nd Quarter - 3rd Quarter              | 2nd Quarter - 3rd Quarter   | 2nd Quarter - 3rd Quarter | 2nd Quarter - 3rd Quarter | 5% LDRRMF       | 570,000.00             | 570,000.00   |              |  |
| 8000-02-02-011-680 | Procurement of vest for CSWD personnel/staff during the conduct of relief operations   | CDRRMO       | NO   | NP-53.9-Small Value Procurement | 2nd Quarter - 3rd Quarter              | 2nd Quarter - 3rd Quarter   | 2nd Quarter - 3rd Quarter | 2nd Quarter - 3rd Quarter | 5% LDRRMF       | 20,000.00              | 20,000.00    |              |  |
| 8000-02-02-011-681 | Procurement of ambulance   | CDRRMO       | NO   | Competitive Bidding             | 1st Quarter - 2nd Quarter              | 1st Quarter - 2nd Quarter   | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 5% LDRRMF       | 6,000,000.00           |              | 6,000,000.00 |  |
|                    | <b>NUTRITION IN EMERGENCIES</b>  |              |  |                                 |  |                             |                           |                           |                 |                        |              |              |  |
| 8000-02-02-011-682 | Procurement of micronutrient supplement, equipment , supplies and IEC materials for nutrition during emergencies- Information Management for Nutrition in Emergencies Training | CNHPDD       | NO   | NP-53.9-Small Value Procurement | 3rd Quarter - 4th Quarter              | 3rd Quarter - 4th Quarter   | 3rd Quarter - 4th Quarter | 3rd Quarter - 4th Quarter | 5% LDRRMF       | 94,000.00              | 94,000.00    |              |  |
| 8000-02-02-011-683 | Procurement of micronutrient supplement, equipment , supplies and IEC materials for nutrition during emergencies- Micronutrients Supplementation in Emergencies                | CNHPDD       | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 2nd Quarter              | 1st Quarter - 2nd Quarter   | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 5% LDRRMF       | 36,200.00              | 36,200.00    |              |  |

| Code (PAP)         | PROCUREMENT PROJECT  | PMO/End-User | Is this an Early Procurement Activity? ( Yes/No) | MODE OF PROCUREMENT             | Schedule for Each Procurement Activity |                              |                              |                              | Source of Funds | Estimated Budget (Php) |               |    | Remarks ( Brief description of Project ) |
|--------------------|--|--------------|--|---------------------------------|--|------------------------------|------------------------------|------------------------------|-----------------|------------------------|---------------|----|--|
|                    |  |              |  |                                 | Advertisement /Posting IB/REI          | Submission /Opening of Bids  | Notice of Award              | Contract Signing             |                 | Total                  | MOOE          | CO |  |
| 8000-02-02-011-684 | Procurement of micronutrient supplement, equipment , supplies and IEC materials for nutrition during emergencies - Nutrition in Emergency Monitoring and Evaluation  | CNHPDD       | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter    | 1st Quarter - 4th Quarter    | 1st Quarter - 4th Quarter    | 5% LDRRMF       | 69,800.00              | 69,800.00     |    |  |
|                    | <b>REPAIR AND MAINTENANCE</b>  |              |  |                                 |  |                              |                              |                              |                 |                        |               |    |  |
| 8000-02-02-011-685 | Procurement of supplies and materials for the repair and maintenance of EOC Building, evacuation center building ,steel signages, EOC fixtures and Furnitures  | CDRRMO       | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter    | 1st Quarter - 4th Quarter    | 1st Quarter - 4th Quarter    | 5% LDRRMF       | 600,000.00             | 600,000.00    |    |  |
| 8000-02-02-011-686 | Procurement of supplies and materials for the repair and maintenance of ICT, Communication & Monitoring equipment repair and maintenance ( Computers, Radio, LED Monitors , CCTV , drone , cameras and Solar power system)   | CDRRMO       | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter    | 1st Quarter - 4th Quarter    | 1st Quarter - 4th Quarter    | 5% LDRRMF       | 100,000.00             | 100,000.00    |    |  |
| 8000-02-02-011-687 | Procurement of supplies and materials for the repair and maintenance of Spare parts, filters, wheels , blinker lights, batteries , Rescue Boat Parts repainting of vehicles  | CDRRMO       | NO   | Competitive Bidding             | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter    | 1st Quarter - 4th Quarter    | 1st Quarter - 4th Quarter    | 5% LDRRMF       | 3,500,000.00           | 3,500,000.00  |    |  |
| 8000-02-02-011-688 | Procurement of supplies and materials for the repair and maintenance of Rescue equipment , Chainsaw, Generator sets, Hydraulic equipment and SCBA equipment  | CDRRMO       | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter    | 1st Quarter - 4th Quarter    | 1st Quarter - 4th Quarter    | 5% LDRRMF       | 80,000.00              | 80,000.00     |    |  |
| 8000-02-02-011-689 | Procurement of supplies and materials for the repair and maintenance of Lurugan Elementary School Covered Court  | CDRRMO       | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter    | 1st Quarter - 4th Quarter    | 1st Quarter - 4th Quarter    | 5% LDRRMF       | 450,000.00             | 450,000.00    |    |  |
| 8000-02-02-011-690 | Procurement of Fuel , Oil and Lubricants   | CDRRMO       | NO   | Competitive Bidding             | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter    | 1st Quarter - 4th Quarter    | 1st Quarter - 4th Quarter    | 5% LDRRMF       | 6,000,000.00           | 6,000,000.00  |    |  |
|                    | <b>PROVISION DURING EMERGENCIES FOR RESPONSE AND RECOVERY OF VICTIMS</b>   |              |  |                                 |  |                              |                              |                              |                 |                        |               |    |  |
| 8000-02-02-011-691 | Procurement of supplies for family health kits   | CDRRMO       | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter    | 1st Quarter - 4th Quarter    | 1st Quarter - 4th Quarter    | 5% LDRRMF       | 1,000,000.00           | 1,000,000.00  |    |  |
| 8000-02-02-011-692 | Procurement of supplies Preposition of construction materials and repair kits for victims of earthquake , whirlwind, flood and landslide   | CDRRMO       | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter    | 1st Quarter - 4th Quarter    | 1st Quarter - 4th Quarter    | 5% LDRRMF       | 1,000,000.00           | 1,000,000.00  |    |  |
| 8000-02-02-011-693 | Procurement of supplies for preposition for Drought & Water Shortage   | CDRRMO       | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter    | 1st Quarter - 4th Quarter    | 1st Quarter - 4th Quarter    | 5% LDRRMF       | 1,664,915.00           | 1,664,915.00  |    |  |
| 8000-02-02-011-694 | Procurement of supplies for preposition for Relief goods for Assistance  | CDRRMO       | NO   | NP-53.9-Small Value Procurement | 1st Quarter - 4th Quarter              | 1st Quarter - 4th Quarter    | 1st Quarter - 4th Quarter    | 1st Quarter - 4th Quarter    | 5% LDRRMF       | 499,690.00             | 499,690.00    |    |  |
| 8000-02-02-011-695 | Provision during emergencies for response , recovery and rehabilitation such as: Hospitalization , Medicines, construction materials , supplies, food and non food, emergency repairs, fuel and mobilization expenses, cash assistance as long as the cit does not declare state of calamity, pandemic/epidemic, agricultural assistance, poultry and livestock assistance,etc.  | CDRRMO       | NO   |                                 | As emergency or needs arises           | As emergency or needs arises | As emergency or needs arises | As emergency or needs arises | 5% LDRRMF       | 12,000,000.00          | 12,000,000.00 |    |  |
|                    | <b>DISASTER RESPONSE AND EARLY RECOVERY</b>  |              |  |                                 |  |                              |                              |                              |                 |                        |               |    |  |
| 8000-02-02-011-696 | Provision of relief goods at the evacuation center, disaster-stricken area/communities, financial, hospitalization /medical assistance, RDANA, other expenditure incurred in the activation of response cluster upon disaster strikes and other.   | CDRRMO       | NO   |                                 |  |                              |                              |                              |                 |                        |               |    |  |
|                    | <b>RECOVERY AND REHABILITATION</b>   |              |  |                                 |  |                              |                              |                              |                 |                        |               |    |  |
| 8000-02-02-011-697 | Restoration /rehabilitation of damagedd roads, bridges, drainage and other related infrastructure, develop and implemetn a system for early recovery to include basic services identified,design and implement temporary livelihood and/or incoem generating activities such as ( Cash/food for work, micro and small enterprises recovery ) development of hazard free relocation sites, PDANA, provision of safer resettlement and descent disaster resilient houses adn others. | CDRRMO       | NO   |                                 | As emergency or needs arises           | As emergency or needs arises | As emergency or needs arises | As emergency or needs arises | 5% LDRRMF       | 39,600,000.00          | 39,600,000.00 |    |  |

| Code (PAP) | PROCUREMENT PROJECT | PMO/End-User | Is this an Early Procurement Activity? ( Yes/No) | MODE OF PROCUREMENT | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (Php) |                      |                      | Remarks ( Brief description of Project ) |
|------------|---------------------|--------------|--|---------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|----------------------|----------------------|--|
|            |                     |              |  |                     | Advertisement /Posting IB/REI          | Submission /Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE                 | CO                   |  |
|            | <b>TOTAL</b>        |              |  |                     |  |                             |                 |                  |                 | <b>128,228,916.00</b>  | <b>88,552,569.00</b> | <b>39,676,347.00</b> | -  |


**20% LDF 2026**

|                    | ORDINANCE NO.  |     |     |                     |                           |                           |                           |                           |              |               |  |               |  |
|--------------------|--|-----|-----|---------------------|---------------------------|---------------------------|---------------------------|---------------------------|--------------|---------------|--|---------------|--|
| 8000-02-01-010-698 | Land Banking for Barangay Catumbalon Relocation site                   | CEO | NO  | Competitive Bidding | 3rdQuarter - 4th Quarter  | 3rdQuarter - 4th Quarter  | 3rdQuarter - 4th Quarter  | 3rdQuarter - 4th Quarter  | 20% LDF 2026 | 16,000,000.00 |  | 16,000,000.00 |  |
| 8000-02-01-010-699 | Construction of Covered Court -Purok 9A , Barangay Lumbo               | CEO | NO  | Competitive Bidding | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 20% LDF 2026 | 6,000,000.00  |  | 6,000,000.00  |  |
| 8000-02-01-010-700 | Construction of Covered Court - Sitio Bulacao Barangay Concepcion      | CEO | NO  | Competitive Bidding | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 20% LDF 2026 | 6,000,000.00  |  | 6,000,000.00  |  |
| 8000-02-01-010-701 | Construction of Maapag ES Covered Court - Barangay Maapag              | CEO | YES | Competitive Bidding | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 20% LDF 2026 | 6,000,000.00  |  | 6,000,000.00  |  |
| 8000-02-01-010-702 | Construction of Covered Court -BLISS Barangay Bagontaas                | CEO | NO  | Competitive Bidding | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 20% LDF 2026 | 6,000,000.00  |  | 6,000,000.00  |  |
| 8000-02-01-010-703 | Construction of Covered Court -Liloan ,Barangay Lumbo                  | CEO | NO  | Competitive Bidding | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 20% LDF 2026 | 6,000,000.00  |  | 6,000,000.00  |  |
| 8000-02-01-010-704 | Costruction of Covered Court - Paglaum Village, Barangay Sugod         | CEO | NO  | Competitive Bidding | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 20% LDF 2026 | 6,000,000.00  |  | 6,000,000.00  |  |
| 8000-02-01-010-705 | Construction of Computer/Technical Vocation School- Barangay Batangan  | CEO | NO  | Competitive Bidding | 3rdQuarter - 4th Quarter  | 3rdQuarter - 4th Quarter  | 3rdQuarter - 4th Quarter  | 3rdQuarter - 4th Quarter  | 20% LDF 2026 | 15,000,000.00 |  | 15,000,000.00 |  |
| 8000-02-01-010-706 | Construction /Development of City Park with Sports Facilities(Phase 1) | CEO | NO  | Competitive Bidding | 3rdQuarter - 4th Quarter  | 3rdQuarter - 4th Quarter  | 3rdQuarter - 4th Quarter  | 3rdQuarter - 4th Quarter  | 20% LDF 2026 | 15,000,000.00 |  | 15,000,000.00 |  |
| 8000-02-01-010-707 | Rehabilitation of City Gymnasium Flooring                              | CEO | NO  | Competitive Bidding | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 20% LDF 2026 | 5,000,000.00  |  | 5,000,000.00  |  |
| 8000-02-01-010-708 | Construction of Purok Center at Sitio Cabayugan , Barangay Laligan     | CEO | NO  | Competitive Bidding | 2nd Quarter - 3rdQuarter  | 2nd Quarter - 3rdQuarter  | 2nd Quarter - 3rdQuarter  | 2nd Quarter - 3rdQuarter  | 20% LDF 2026 | 500,000.00    |  | 500,000.00    |  |
| 8000-02-01-010-709 | Land Banking   | CEO | NO  | Competitive Bidding | 2nd Quarter - 3rdQuarter  | 2nd Quarter - 3rdQuarter  | 2nd Quarter - 3rdQuarter  | 2nd Quarter - 3rdQuarter  | 20% LDF 2026 | 30,000,000.00 |  | 30,000,000.00 |  |
| 8000-02-01-010-710 | Construction of Bahay Pag-asa (Youth Rehabilitation Facility)          | CEO | NO  | Competitive Bidding | 3rdQuarter - 4th Quarter  | 3rdQuarter - 4th Quarter  | 3rdQuarter - 4th Quarter  | 3rdQuarter - 4th Quarter  | 20% LDF 2026 | 3,000,000.00  |  | 3,000,000.00  |  |
| 8000-02-01-010-711 | Construction of PNP Substation in Barangay Pinatilan                   | CEO | NO  | Competitive Bidding | 2nd Quarter - 3rdQuarter  | 2nd Quarter - 3rdQuarter  | 2nd Quarter - 3rdQuarter  | 2nd Quarter - 3rdQuarter  | 20% LDF 2026 | 5,000,000.00  |  | 5,000,000.00  |  |
| 8000-02-01-010-712 | Acquisition of Relocation Site , Barangay Pinatilan                    | CEO | NO  | Competitive Bidding | 2nd Quarter - 3rdQuarter  | 2nd Quarter - 3rdQuarter  | 2nd Quarter - 3rdQuarter  | 2nd Quarter - 3rdQuarter  | 20% LDF 2026 | 8,500,000.00  |  | 8,500,000.00  |  |
| 8000-02-01-010-713 | Establishment and Paving of Parking Area for City Hall Compound        | CEO | NO  | Competitive Bidding | 2nd Quarter - 3rdQuarter  | 2nd Quarter - 3rdQuarter  | 2nd Quarter - 3rdQuarter  | 2nd Quarter - 3rdQuarter  | 20% LDF 2026 | 3,000,000.00  |  | 3,000,000.00  |  |
| 8000-02-01-010-714 | Improvement of City Veterinary Office ( Phase 2)                       | CEO | NO  | Competitive Bidding | 2nd Quarter - 3rdQuarter  | 2nd Quarter - 3rdQuarter  | 2nd Quarter - 3rdQuarter  | 2nd Quarter - 3rdQuarter  | 20% LDF 2026 | 5,376,805.00  |  | 5,376,805.00  |  |
| 8000-02-01-010-715 | Renovation of SP Session Hall and Conference Room                      | CEO | NO  | Competitive Bidding | 2nd Quarter - 3rdQuarter  | 2nd Quarter - 3rdQuarter  | 2nd Quarter - 3rdQuarter  | 2nd Quarter - 3rdQuarter  | 20% LDF 2026 | 3,000,000.00  |  | 3,000,000.00  |  |
| 8000-02-01-010-716 | Improvement of BLISS Building  | CEO | NO  | Competitive Bidding | 3rdQuarter - 4th Quarter  | 3rdQuarter - 4th Quarter  | 3rdQuarter - 4th Quarter  | 3rdQuarter - 4th Quarter  | 20% LDF 2026 | 2,000,000.00  |  | 2,000,000.00  |  |
| 8000-02-01-010-717 | Construction of Multipurpose Building - Barangay Tugaya                | CEO | NO  | Competitive Bidding | 2nd Quarter - 3rdQuarter  | 2nd Quarter - 3rdQuarter  | 2nd Quarter - 3rdQuarter  | 2nd Quarter - 3rdQuarter  | 20% LDF 2026 | 2,000,000.00  |  | 2,000,000.00  |  |
| 8000-02-01-010-718 | Road Opening - Purok 13 A , Poblacion (Hagkol to Robinson)             | CEO | NO  | Competitive Bidding | 2nd Quarter - 3rdQuarter  | 2nd Quarter - 3rdQuarter  | 2nd Quarter - 3rdQuarter  | 2nd Quarter - 3rdQuarter  | 20% LDF 2026 | 9,000,000.00  |  | 9,000,000.00  |  |

| Code (PAP)         | PROCUREMENT PROJECT   | PMO/End-User | Is this an Early Procurement Activity? ( Yes/No) | MODE OF PROCUREMENT | Schedule for Each Procurement Activity |                             |                           |                           | Source of Funds | Estimated Budget (Php) |      |               | Remarks ( Brief description of Project ) |
|--------------------|---|--------------|--|---------------------|--|-----------------------------|---------------------------|---------------------------|-----------------|------------------------|------|---------------|--|
|                    |   |              |  |                     | Advertisement /Posting IB/REI          | Submission /Opening of Bids | Notice of Award           | Contract Signing          |                 | Total                  | MOOE | CO            |  |
| 8000-02-01-010-719 | Road Opening - Memorial Gardens, Purok 21 , Poblacion (Bypass Road via Bolaran)                     | CEO          | NO   | Competitive Bidding | 3rdQuarter - 4th Quarter               | 3rdQuarter - 4th Quarter    | 3rdQuarter - 4th Quarter  | 3rdQuarter - 4th Quarter  | 20% LDF 2026    | 5,000,000.00           |      | 5,000,000.00  |  |
| 8000-02-01-010-720 | Concreting /Reblocking/Asphalt Overlaying of City Road  | CEO          | NO   | Competitive Bidding | 3rdQuarter - 4th Quarter               | 3rdQuarter - 4th Quarter    | 3rdQuarter - 4th Quarter  | 3rdQuarter - 4th Quarter  | 20% LDF 2026    | 30,000,000.00          |      | 30,000,000.00 |  |
| 8000-02-01-010-721 | Improvement of Northbound Terminal, Hagkol , Barangay Poblacion                                     | CEO          | NO   | Competitive Bidding | 3rdQuarter - 4th Quarter               | 3rdQuarter - 4th Quarter    | 3rdQuarter - 4th Quarter  | 3rdQuarter - 4th Quarter  | 20% LDF 2026    | 7,000,000.00           |      | 7,000,000.00  |  |
| 8000-02-01-010-722 | Construction of Roofed traffic Aid Post in Strategic areas  | CEO          | NO   | Competitive Bidding | 3rdQuarter - 4th Quarter               | 3rdQuarter - 4th Quarter    | 3rdQuarter - 4th Quarter  | 3rdQuarter - 4th Quarter  | 20% LDF 2026    | 1,200,000.00           |      | 1,200,000.00  |  |
| 8000-02-01-010-723 | Road Concreting - Purok 2 to Purok 10 , Barangay Lumbo  | CEO          | NO   | Competitive Bidding | 1st Quarter - 2nd Quarter              | 1st Quarter - 2nd Quarter   | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 20% LDF 2026    | 3,000,000.00           |      | 3,000,000.00  |  |
| 8000-02-01-010-724 | Road Concreting - Purok 8 , Barangay Sinabuagan   | CEO          | YES  | Competitive Bidding | 1st Quarter - 2nd Quarter              | 1st Quarter - 2nd Quarter   | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 20% LDF 2026    | 3,000,000.00           |      | 3,000,000.00  |  |
| 8000-02-01-010-725 | Road Concreting - Purok 10 , Barangay Batangan  | CEO          | YES  | Competitive Bidding | 4th Quarter, 2025                      | 1st Quarter - 2nd Quarter   | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 20% LDF 2026    | 6,000,000.00           |      | 6,000,000.00  |  |
| 8000-02-01-010-726 | Road Concreting - Purok 9 , Barangay Mabuhay  | CEO          | NO   | Competitive Bidding | 1st Quarter - 2nd Quarter              | 1st Quarter - 2nd Quarter   | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 20% LDF 2026    | 6,000,000.00           |      | 6,000,000.00  |  |
| 8000-02-01-010-727 | Road Concreting - Purok 1 , Barangay Lumbo  | CEO          | NO   | Competitive Bidding | 1st Quarter - 2nd Quarter              | 1st Quarter - 2nd Quarter   | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 20% LDF 2026    | 3,000,000.00           |      | 3,000,000.00  |  |
| 8000-02-01-010-728 | Road Concreting - Purok 7-9 , Barangay San Carlos   | CEO          | NO   | Competitive Bidding | 1st Quarter - 2nd Quarter              | 1st Quarter - 2nd Quarter   | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 20% LDF 2026    | 7,000,000.00           |      | 7,000,000.00  |  |
| 8000-02-01-010-729 | Road Concreting - Barangay Sugod  | CEO          | NO   | Competitive Bidding | 1st Quarter - 2nd Quarter              | 1st Quarter - 2nd Quarter   | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 20% LDF 2026    | 500,000.00             |      | 500,000.00    |  |
| 8000-02-01-010-730 | Road Concreting - Sugumata Junction to Purok 3, Barangay Lourdes                                    | CEO          | NO   | Competitive Bidding | 1st Quarter - 2nd Quarter              | 1st Quarter - 2nd Quarter   | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 20% LDF 2026    | 1,500,000.00           |      | 1,500,000.00  |  |
| 8000-02-01-010-731 | Road Concreting - Purok 4, Barangay Poblacion (Parallel Road in between Kalaon and Catarata Street) | CEO          | NO   | Competitive Bidding | 3rdQuarter - 4th Quarter               | 3rdQuarter - 4th Quarter    | 3rdQuarter - 4th Quarter  | 3rdQuarter - 4th Quarter  | 20% LDF 2026    | 3,000,000.00           |      | 3,000,000.00  |  |
| 8000-02-01-010-732 | Construction of Drainage System- Mindawa Creek  | CEO          | NO   | Competitive Bidding | 2nd Quarter - 3rdQuarter               | 2nd Quarter - 3rdQuarter    | 2nd Quarter - 3rdQuarter  | 2nd Quarter - 3rdQuarter  | 20% LDF 2026    | 8,000,000.00           |      | 8,000,000.00  |  |
| 8000-02-01-010-733 | Construction of Drainage Canals/Improvement of Drainage   | CEO          | NO   | Competitive Bidding | 2nd Quarter - 3rdQuarter               | 2nd Quarter - 3rdQuarter    | 2nd Quarter - 3rdQuarter  | 2nd Quarter - 3rdQuarter  | 20% LDF 2026    | 16,000,000.00          |      | 16,000,000.00 |  |
| 8000-02-01-010-734 | Rehabilitation of Drainage Canal- Purok 1A , Barangay Lumbo   | CEO          | NO   | Competitive Bidding | 2nd Quarter - 3rdQuarter               | 2nd Quarter - 3rdQuarter    | 2nd Quarter - 3rdQuarter  | 2nd Quarter - 3rdQuarter  | 20% LDF 2026    | 4,000,000.00           |      | 4,000,000.00  |  |
| 8000-02-01-010-735 | Desilting and Clearing of Existing Drainage Canal and Waterways                                     | CEO          | NO   | Competitive Bidding | 3rdQuarter - 4th Quarter               | 3rdQuarter - 4th Quarter    | 3rdQuarter - 4th Quarter  | 3rdQuarter - 4th Quarter  | 20% LDF 2026    | 2,000,000.00           |      | 2,000,000.00  |  |
| 8000-02-01-010-736 | Construction of Box Culverts at Purok 8, Barangay Lurugan   | CEO          | NO   | Competitive Bidding | 1st Quarter - 2nd Quarter              | 1st Quarter - 2nd Quarter   | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 20% LDF 2026    | 3,000,000.00           |      | 3,000,000.00  |  |
| 8000-02-01-010-737 | Construction of Flood Control at Purok 3 , Barangay Bagontaas                                       | CEO          | NO   | Competitive Bidding | 1st Quarter - 2nd Quarter              | 1st Quarter - 2nd Quarter   | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 20% LDF 2026    | 3,000,000.00           |      | 3,000,000.00  |  |
| 8000-02-01-010-738 | Installation of Solar Streetlights for City And Barangay Roads                                      | CEO          | NO   | Competitive Bidding | 1st Quarter - 2nd Quarter              | 1st Quarter - 2nd Quarter   | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 20% LDF 2026    | 8,000,000.00           |      | 8,000,000.00  |  |
| 8000-02-01-010-739 | Supply and Installation of Electrical Line Extensions with Transformer at CDRRM                     | CEO          | NO   | Competitive Bidding | 1st Quarter - 2nd Quarter              | 1st Quarter - 2nd Quarter   | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 20% LDF 2026    | 6,000,000.00           |      | 6,000,000.00  |  |
| 8000-02-01-010-740 | Supply and Installation of Electrical Line Extensions with Transformer at City Hospital /CHO        | CEO          | NO   | Competitive Bidding | 1st Quarter - 2nd Quarter              | 1st Quarter - 2nd Quarter   | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 20% LDF 2026    | 6,000,000.00           |      | 6,000,000.00  |  |
| 8000-02-01-010-741 | Supply & Installation of Water Transmission Line with Reservoir- Executive Village                  | CEO          | NO   | Competitive Bidding | 2nd Quarter - 3rdQuarter               | 2nd Quarter - 3rdQuarter    | 2nd Quarter - 3rdQuarter  | 2nd Quarter - 3rdQuarter  | 20% LDF 2026    | 5,000,000.00           |      | 5,000,000.00  |  |

| Code (PAP)         | PROCUREMENT PROJECT  | PMO/End-User | Is this an Early Procurement Activity? ( Yes/No) | MODE OF PROCUREMENT | Schedule for Each Procurement Activity |                             |                           |                           | Source of Funds | Estimated Budget (Php) |                       |                       | Remarks ( Brief description of Project ) |
|--------------------|--|--------------|--|---------------------|--|-----------------------------|---------------------------|---------------------------|-----------------|------------------------|-----------------------|-----------------------|--|
|                    |  |              |  |                     | Advertisement /Posting IB/REI          | Submission /Opening of Bids | Notice of Award           | Contract Signing          |                 | Total                  | MOOE                  | CO                    |  |
| 8000-02-01-010-742 | Construction of 2 new reservoir at Purok 4 (Near Kilangi) , Barangay Lurugan                     | CEO          | NO   | Competitive Bidding | 1st Quarter - 2nd Quarter              | 1st Quarter - 2nd Quarter   | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 20% LDF 2026    | 4,000,000.00           |                       | 4,000,000.00          |  |
| 8000-02-01-010-743 | Construction of drainage canal at Purok 4, Barangay Lurugan                                      | CEO          | NO   | Competitive Bidding | 1st Quarter - 2nd Quarter              | 1st Quarter - 2nd Quarter   | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 20% LDF 2026    | 2,500,000.00           |                       | 2,500,000.00          |  |
| 8000-02-01-010-744 | Construction of Electric Post and Line Installation of Gorgonia Village, P-15 Barangay Bagontaas | CEO          | NO   | Competitive Bidding | 2nd Quarter - 3rdQuarter               | 2nd Quarter - 3rdQuarter    | 2nd Quarter - 3rdQuarter  | 2nd Quarter - 3rdQuarter  | 20% LDF 2026    | 1,000,000.00           |                       | 1,000,000.00          |  |
| 8000-02-01-010-745 | Procurement and Installation of New Power Transformer ( SP Vicinity)                             | CEO          | NO   | Competitive Bidding | 1st Quarter - 2nd Quarter              | 1st Quarter - 2nd Quarter   | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 20% LDF 2026    | 500,000.00             |                       | 500,000.00            |  |
| 8000-02-01-010-746 | Greening and Reforestation of Upland and Riverbank Areas   | CEO          | NO   | Competitive Bidding | 3rdQuarter - 4th Quarter               | 3rdQuarter - 4th Quarter    | 3rdQuarter - 4th Quarter  | 3rdQuarter - 4th Quarter  | 20% LDF 2026    | 5,000,000.00           |                       | 5,000,000.00          |  |
| 8000-02-01-010-747 | Establishment of Urban Trees parks and Green Belts   | CEO          | NO   | Competitive Bidding | 3rdQuarter - 4th Quarter               | 3rdQuarter - 4th Quarter    | 3rdQuarter - 4th Quarter  | 3rdQuarter - 4th Quarter  | 20% LDF 2026    | 4,000,000.00           |                       | 4,000,000.00          |  |
| 8000-02-01-010-748 | Rehabilitation of Rivers and Creeks (Desilting, Riprapping, Riverbank Stabilization)             | CEO          | NO   | Competitive Bidding | 3rdQuarter - 4th Quarter               | 3rdQuarter - 4th Quarter    | 3rdQuarter - 4th Quarter  | 3rdQuarter - 4th Quarter  | 20% LDF 2026    | 3,000,000.00           |                       | 3,000,000.00          |  |
| 8000-02-01-010-749 | Protection and Rehabilitation of Watershed Areas   | CEO          | NO   | Competitive Bidding | 3rdQuarter - 4th Quarter               | 3rdQuarter - 4th Quarter    | 3rdQuarter - 4th Quarter  | 3rdQuarter - 4th Quarter  | 20% LDF 2026    | 3,000,000.00           |                       | 3,000,000.00          |  |
| 8000-02-01-010-750 | Rehabilitation of Central Market   | CEO          | NO   | Competitive Bidding | 3rdQuarter - 4th Quarter               | 3rdQuarter - 4th Quarter    | 3rdQuarter - 4th Quarter  | 3rdQuarter - 4th Quarter  | 20% LDF 2026    | 2,000,000.00           |                       | 2,000,000.00          |  |
| 8000-02-01-010-751 | Installation of CCTV in Economic Enterprises (Market, Terminal, Slaughterhouse)                  | CEO          | NO   | Competitive Bidding | 1st Quarter - 2nd Quarter              | 1st Quarter - 2nd Quarter   | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 20% LDF 2026    | 1,000,000.00           |                       | 1,000,000.00          |  |
| 8000-02-01-010-752 | Construction of Canopy for City Slaughterhouse   | CEO          | NO   | Competitive Bidding | 1st Quarter - 2nd Quarter              | 1st Quarter - 2nd Quarter   | 1st Quarter - 2nd Quarter | 1st Quarter - 2nd Quarter | 20% LDF 2026    | 1,500,000.00           |                       | 1,500,000.00          |  |
|                    | <b>TOTAL</b>   |              |  |                     |  |                             |                           |                           |                 | <b>323,076,805.00</b>  | <b>-</b>              | <b>323,076,805.00</b> | <b>-</b>                                 |
|                    | <b>GRAND TOTAL</b>   |              |  |                     |  |                             |                           |                           |                 | <b>952,978,540.60</b>  | <b>509,557,793.50</b> | <b>443,060,747.00</b> | <b>-</b>                                 |


PREPARED BY :

  
**NELIDA C. RITARDO**  
 SECRETARIAT HEAD, BIDS AND AWARD COMMITTEE

RECOMMENDED BY :

  
**HEINZ GUDERIAN L. VILLANUEVA**  
 CHAIRMAN, BIDS AND AWARDS COMMITTEE

APPROVED BY:

  
**AMIE G. GALARIO**  
 HEAD OF THE PROCURING ENTITY